

2018

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 1) 2018-2019

No. , 2018

(Finance)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for the ordinary
annual services of the Government, and for related
purposes**

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1 **A Bill for an Act to appropriate money out of the**
2 **Consolidated Revenue Fund for the ordinary**
3 **annual services of the Government, and for related**
4 **purposes**

5 The Parliament of Australia enacts:

6 **Part 1—Preliminary**
7

8 **1 Short title**

9 This Act is the *Appropriation Act (No. 1) 2018-2019*.

1 **2 Commencement**

2 (1) Each provision of this Act specified in column 1 of the table
3 commences, or is taken to have commenced, in accordance with
4 column 2 of the table. Any other statement in column 2 has effect
5 according to its terms.

6

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2018; and (b) the day this Act receives the Royal Assent.	

7 Note: This table relates only to the provisions of this Act as originally
8 enacted. It will not be amended to deal with any later amendments of
9 this Act.

10 (2) Any information in column 3 of the table is not part of this Act.
11 Information may be inserted in this column, or information in it
12 may be edited, in any published version of this Act.

13 **3 Definitions**

14 In this Act:

15 **administered item** means an amount set out in Schedule 1 opposite
16 an outcome for a non-corporate entity under the heading
17 “Administered”.

18 **corporate entity** means:

- 19 (a) a corporate Commonwealth entity within the meaning of the
20 *Public Governance, Performance and Accountability Act*
21 2013; or
22 (b) a Commonwealth company within the meaning of that Act.

23 **corporate entity item** means the total amount set out in Schedule 1
24 in relation to a corporate entity under the heading “Administered”.

1 Note: The amounts set out opposite outcomes for corporate entities, under
2 the heading “Administered”, are “notional”. They are not part of the
3 item, and do not in any way restrict the scope of the expenditure
4 authorised by the item.

5 **current year** means the financial year ending on 30 June 2019.

6 **departmental item** means the total amount set out in Schedule 1 in
7 relation to a non-corporate entity under the heading
8 “Departmental”.

9 Note: The amounts set out opposite outcomes, under the heading
10 “Departmental”, are “notional”. They are not part of the item, and do
11 not in any way restrict the scope of the expenditure authorised by the
12 item.

13 **expenditure** means payments for expenses, acquiring assets,
14 making loans or paying liabilities.

15 **Finance Minister** means the Minister administering this Act.

16 **item** means any of the following:

- 17 (a) an administered item;
18 (b) a corporate entity item;
19 (c) a departmental item.

20 **non-corporate entity** means:

- 21 (a) a non-corporate Commonwealth entity within the meaning of
22 the *Public Governance, Performance and Accountability Act*
23 *2013*; or
24 (b) the High Court.

25 **Portfolio Budget Statements** means the Portfolio Budget
26 Statements that were tabled in the Senate or the House of
27 Representatives in relation to the Bill for this Act.

28 **portfolio statements** means the Portfolio Budget Statements.

29 **special account** has the same meaning as in the *Public*
30 *Governance, Performance and Accountability Act 2013*.

1 **4 Portfolio statements**

2 The portfolio statements are declared to be relevant documents for
3 the purposes of section 15AB of the *Acts Interpretation Act 1901*.

4 Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which
5 provides that the material that may be considered in the interpretation
6 of a provision of an Act includes any document that is declared by the
7 Act to be a relevant document.

8 **5 Notional transactions between entities that are part of the**
9 **Commonwealth**

10 For the purposes of this Act, notional transactions between
11 non-corporate entities are to be treated as if they were real
12 transactions.

13 Note: This section applies, for example, to a “payment” between
14 non-corporate entities that are both part of the Commonwealth. One of
15 the effects of this section is that the payment will be debited from an
16 appropriation for the paying non-corporate entity, even though no
17 payment is actually made from the Consolidated Revenue Fund. This
18 is consistent with section 76 of the *Public Governance, Performance*
19 *and Accountability Act 2013*.

1 **Part 2—Appropriation items**
2

3 **6 Summary of appropriations**

4 The total of the items specified in Schedule 1 is \$107,113,366,090.

5 Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

6 Note 2: Sections 74 to 75 of the *Public Governance, Performance and*
7 *Accountability Act 2013* also provide for the adjustment of amounts
8 appropriated by this Act.

9 **7 Departmental items**

10 The amount specified in a departmental item for a non-corporate
11 entity may be applied for the departmental expenditure of the
12 entity.

13 **8 Administered items**

14 (1) The amount specified in an administered item for an outcome for a
15 non-corporate entity may be applied for expenditure for the
16 purpose of contributing to achieving that outcome.

17 (2) If the portfolio statements indicate that activities of a particular
18 kind were intended to be treated as activities in respect of a
19 particular outcome, then expenditure for the purpose of carrying
20 out those activities is taken to be expenditure for the purpose of
21 contributing to achieving the outcome.

22 **9 Corporate entity items**

23 (1) The amount specified in a corporate entity item for a corporate
24 entity may be paid to the entity to be applied for the purposes of
25 the entity.

26 (2) If:

27 (a) an Act provides that a corporate entity must be paid amounts
28 that are appropriated by the Parliament for the purposes of
29 the entity; and

Part 2 Appropriation items

Section 9

- 1 (b) Schedule 1 contains a corporate entity item for that entity;
2 then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister**10 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
- (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$295 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

1 **Part 4—Miscellaneous**
2

3 **11 Crediting amounts to special accounts**

4 If any of the purposes of a special account is a purpose that is
5 covered by an item (whether or not the item expressly refers to the
6 special account), then amounts may be debited against the
7 appropriation for that item and credited to that special account.

8 **12 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for
10 the purposes of this Act, including the operation of this Act as
11 affected by the *Public Governance, Performance and*
12 *Accountability Act 2013*.

13 **13 Repeal of this Act**

14 This Act is repealed at the start of 1 July 2021.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Advancement	616,348
Attorney-General's	1,750,957
Defence	26,851,101
Development	2,558,430
Education	2,362,320
Finance	1,005,296
Foreign Affairs	2,236,659
Health	12,512,187
Home Affairs	3,142,069
Industry and Business	8,839,329
Prime Minister and Cabinet	2,035,499
Rural Affairs	936,825
Social Services	24,920,778
Sports, Arts and Communications	2,072,246
Treasury	4,682,153
Total	96,552,197

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Advancement	413,015 <i>410,942</i>	510,167 <i>526,875</i>	616,348 <i>604,855</i>
Attorney-General's	1,350,917 <i>1,375,644</i>	343,668 <i>417,445</i>	1,694,585 <i>1,793,089</i>
Defence	205,546 <i>197,076</i>	2,203,190 <i>2,223,575</i>	2,408,736 <i>2,420,651</i>
Development	33,573,145 <i>32,606,554</i>	153,991 <i>172,861</i>	33,727,136 <i>32,779,415</i>
Education	446,506 <i>437,109</i>	1,828,318 <i>1,917,345</i>	2,274,824 <i>2,354,454</i>
Finance	796,703 <i>850,304</i>	639,102 <i>592,447</i>	1,435,805 <i>1,442,751</i>
Foreign Affairs	673,394 <i>443,867</i>	314,350 <i>313,105</i>	987,744 <i>756,972</i>
Health	2,020,040 <i>1,921,926</i>	4,209,400 <i>4,008,871</i>	6,229,440 <i>5,930,797</i>
Home Affairs	2,279,687 <i>1,564,437</i>	862,298 <i>834,617</i>	3,142,069 <i>2,399,054</i>
Industry and Business	3,859,961 <i>3,914,153</i>	1,665,324 <i>2,098,154</i>	5,525,285 <i>6,012,307</i>
Prime Minister and Cabinet	4,450,519 <i>4,684,738</i>	1,595 <i>1,566</i>	4,452,114 <i>4,686,304</i>
Rural Affairs	256,518 <i>321,945</i>	1,876,385 <i>1,625,567</i>	2,132,903 <i>1,947,512</i>
Social Services	1,192,837 <i>1,150,383</i>	3,339,583 <i>3,268,536</i>	4,532,420 <i>4,418,919</i>
Sports, Arts and Communications	741,955 <i>727,169</i>	1,371,751 <i>1,417,856</i>	2,113,706 <i>2,145,025</i>
Social Services	432,511 <i>427,887</i>	9,615,061 <i>6,173,813</i>	10,047,572 <i>6,601,700</i>
Total: Bill 1	55,787,512 <i>54,838,392</i>	39,442,535 <i>35,205,622</i>	95,230,047 <i>90,044,014</i>

Schedule 1 Services for which money is appropriated

RURAL AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Rural Affairs	405,055 <i>536,218</i>	386,661 <i>230,009</i>	791,716 <i>766,227</i>
<i>Payments to corporate entities:</i>			
Australian Grape and Wine Authority		1,834 <i>1,775</i>	1,834 <i>1,775</i>
Australian Pesticides and Veterinary Medicines Authority		25,730 <i>24,902</i>	25,730 <i>24,902</i>
Murray-Darling Basin Authority		94,750 <i>91,700</i>	94,750 <i>91,700</i>
Regional Investment Corporation		12,973 <i>12,555</i>	12,973 <i>12,555</i>
Northern Australia Infrastructure Facility		9,821 <i>9,505</i>	9,821 <i>9,505</i>
Australian Fisheries Management Authority	21,199 <i>20,517</i>	5,690 <i>5,506</i>	26,889 <i>26,023</i>
Total: Rural Affairs	426,254 <i>413,015</i>	537,459 <i>510,167</i>	963,713 <i>923,182</i>

RURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF RURAL AFFAIRS			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	118,806 <i>114,892</i>	117,206 <i>113,433</i>	217,084 <i>210,095</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	264,979 <i>256,449</i>	39,244 <i>37,981</i>	305,257 <i>295,430</i>
Outcome 3 -			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	24,419 <i>23,633</i>	245,987 <i>238,069</i>	270,407 <i>261,702</i>
Total: Department of Rural Affairs	408,204 <i>392,498</i>	402,437 <i>373,729</i>	791,716 <i>766,227</i>

Schedule 1 Services for which money is appropriated

RURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF RURAL AFFAIRS	
FOR PAYMENT TO	
<i>AUSTRALIAN GRAPE AND WINE AUTHORITY</i>	
Outcome 1 -	
Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance	1,834 1,775
Total: Australian Grape and Wine Authority	1,834 1,775

RURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF RURAL AFFAIRS	
FOR PAYMENT TO	
<i>AUSTRALIAN PESTICIDES AND VETERINARY</i>	
<i>MEDICINES AUTHORITY</i>	
Outcome 1 -	
Protection of the health and safety of people,	25,730
animals, the environment, and agricultural and	<i>24,902</i>
livestock industries through regulation of	
pesticides and veterinary medicines	
Total: Australian Pesticides and Veterinary	25,730
Medicines Authority	<i>24,902</i>

Schedule 1 Services for which money is appropriated

RURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF RURAL AFFAIRS	
FOR PAYMENT TO	
<i>MURRAY-DARLING BASIN AUTHORITY</i>	
Outcome 1 -	
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	94,750 91,700
Total: Murray-Darling Basin Authority	94,750 91,700

RURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF RURAL AFFAIRS	
FOR PAYMENT TO	
<i>REGIONAL INVESTMENT CORPORATION</i>	
Outcome 1 -	
Encourage growth, investment and resilience in	12,973
Australian farm businesses and rural and	12,555
regional communities by delivering the	
Commonwealth's farm business concessional	
loans and the National Water Infrastructure Loan	
Facility	
Total: Regional Investment Corporation	12,973
	<i>12,555</i>

Schedule 1 Services for which money is appropriated

RURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF RURAL AFFAIRS	
FOR PAYMENT TO	
<i>NORTHERN AUSTRALIA INFRASTRUCTURE</i>	
<i>FACILITY</i>	
Outcome 1 -	
Enable economic growth in northern Australia,	9,821
by facilitating private sector investment in	9,505
economic infrastructure through the provision of	
concessional financing delivered through the	
State and Territory Governments	
Total: Northern Australia Infrastructure Facility	9,821
	<i>9,505</i>

RURAL AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	21,199 <i>20,517</i>	5,690 <i>5,506</i>	26,889 <i>26,023</i>
Total: Australian Fisheries Management Authority	21,199 <i>20,517</i>	5,690 <i>5,506</i>	26,889 <i>26,032</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	137,008 <i>132,598</i>	337,468 <i>326,604</i>	474,477 <i>459,202</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		16,722 <i>16,184</i>	16,722 <i>16,184</i>
Administrative Appeals Tribunal	169,741 <i>164,277</i>	- -	169,741 <i>164,277</i>
Australian Commission for Law Enforcement Integrity	11,805 <i>11,425</i>	- -	11,805 <i>11,425</i>
Australian Financial Security Authority	57,739 <i>55,881</i>	- -	57,739 <i>55,881</i>
Australian Law Reform Commission	2,697 <i>2,611</i>	- -	2,697 <i>2,611</i>
Australian Security Intelligence Organisation	538,762 <i>521,417</i>	- -	538,762 <i>521,417</i>
Federal Court of Australia	278,487 <i>269,522</i>	909 <i>880</i>	279,397 <i>270,402</i>
High Court of Australia	18,763 <i>18,159</i>	- -	18,763 <i>18,159</i>
National Archives of Australia	69,569 <i>67,330</i>	- -	69,569 <i>67,330</i>
Office of the Australian Information Commissioner	13,944 <i>13,496</i>	- -	13,944 <i>13,496</i>
Office of the Director of Public Prosecutions	80,662 <i>78,066</i>	- -	80,662 <i>78,066</i>
Office of Parliamentary Counsel	16,671 <i>16,135</i>	- -	16,671 <i>16,135</i>
Total: Attorney-General's	1,395,848 <i>1,350,917</i>	355,099 <i>343,668</i>	1,750,957 <i>1,694,585</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	137,008	337,468	474,477
	<i>132,598</i>	<i>326,604</i>	<i>459,202</i>
Total: Attorney-General's Department	137,008	337,468	474,477
	<i>132,598</i>	<i>326,604</i>	<i>459,202</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION	
Outcome 1 -	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	16,722 16,184
Total: Australian Human Rights Commission	16,722 <i>16,184</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	169,741	-	169,741
	<i>164,277</i>	-	<i>164,277</i>
Total: Administrative Appeals Tribunal	169,741	-	169,741
	<i>164,277</i>	-	<i>164,277</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	11,805 11,425	- -	11,805 11,425
Total: Australian Commission for Law Enforcement Integrity	11,805 11,425	- -	11,805 11,425

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Maintain confidence in Australia's personal insolvency and personal property securities systems through delivering fair, efficient and effective trustee and registry services, and risk- based regulation	57,739 <i>55,881</i>	- -	57,739 <i>55,881</i>
Total: Australian Financial Security Authority	57,739 <i>55,881</i>	- -	57,739 <i>55,881</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,697	-	2,697
	<i>2,611</i>	-	<i>2,611</i>
Total: Australian Law Reform Commission	2,697	-	2,697
	<i>2,611</i>	-	<i>2,611</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	538,762	-	538,762
	<i>521,417</i>	-	<i>521,417</i>
Total: Australian Security Intelligence Organisation	538,762	-	538,762
	<i>521,417</i>	-	<i>521,417</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	69,962 <i>67,710</i>	- -	69,962 <i>67,710</i>
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	33,878 <i>32,788</i>	- -	33,878 <i>32,788</i>
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	95,186 <i>92,123</i>	909 <i>880</i>	96,096 <i>93,003</i>
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services	79,459 <i>76,901</i>	- -	79,459 <i>76,901</i>
Total: Federal Court of Australia	278,548 <i>269,522</i>	909 <i>880</i>	279,397 <i>270,402</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	18,763	-	18,763
	<i>18,159</i>	-	<i>18,159</i>
Total: High Court of Australia	18,763	-	18,763
	<i>18,159</i>	-	<i>18,159</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	69,569	-	69,569
	<i>67,330</i>	-	<i>67,330</i>
Total: National Archives of Australia	69,569	-	69,569
	<i>67,330</i>	<i>-</i>	<i>67,330</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	13,944	-	13,944
	<i>13,496</i>	-	<i>13,496</i>
Total: Office of the Australian Information Commissioner	13,944	-	13,944
	<i>13,496</i>	-	<i>13,496</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	80,662 <i>78,066</i>	- -	80,662 <i>78,066</i>
Total: Office of the Director of Public Prosecutions	80,662 <i>78,066</i>	- -	80,662 <i>78,066</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	16,671	-	16,671
	<i>16,135</i>	-	<i>16,135</i>
Total: Office of Parliamentary Counsel	16,671	-	16,671
	<i>16,135</i>	-	<i>16,135</i>

Schedule 1 Services for which money is appropriated

SPORTS, ARTS AND COMMUNICATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Sports, Arts and Communications	62,959 <i>107,737</i>	461,699 <i>452,521</i>	524,658 <i>515,498</i>
<i>Payments to corporate entities:</i>			
Australia Council		211,885 <i>208,186</i>	211,885 <i>208,186</i>
Australian Broadcasting Corporation		1,064,496 <i>1,045,911</i>	1,064,496 <i>1,045,911</i>
Australian Film, Television and Radio School		22,985 <i>22,584</i>	22,985 <i>22,584</i>
Australian National Maritime Museum		21,795 <i>21,415</i>	21,795 <i>21,415</i>
National Film and Sound Archive of Australia		24,357 <i>23,932</i>	24,357 <i>23,932</i>
National Gallery of Australia		31,153 <i>30,610</i>	31,153 <i>30,610</i>
National Library of Australia		56,544 <i>55,557</i>	56,544 <i>55,557</i>
National Museum of Australia		45,969 <i>45,164</i>	45,969 <i>45,164</i>
National Portrait Gallery of Australia		11,892 <i>11,685</i>	11,892 <i>11,685</i>
Old Parliament House		16,716 <i>16,425</i>	16,716 <i>16,425</i>
Screen Australia		11,536 <i>11,335</i>	11,536 <i>11,335</i>
Special Broadcasting Service Corporation		286,732 <i>281,726</i>	286,732 <i>281,726</i>
Australian Communications and Media Authority	97,488 <i>95,787</i>	23,328 <i>22,921</i>	120,817 <i>118,708</i>
Total: Sports, Arts and Communications	160,447 <i>205,546</i>	2,291,086 <i>2,223,575</i>	2,451,533 <i>2,408,736</i>

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SPORT, ARTS AND COMMUNICATIONS			
Outcome 1 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	90,071	199,402	289,474
	<i>88,499</i>	<i>195,922</i>	<i>284,421</i>
Outcome 2 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	21,637	213,545	235,183
	<i>21,260</i>	<i>209,817</i>	<i>231,077</i>
Total: Department of Sport, Arts and Communications	111,709	412,948	524,658
	<i>109,759</i>	<i>405,739</i>	<i>515,498</i>

Schedule 1 Services for which money is appropriated

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	211,885 <i>208,186</i>
Total: Australia Council	211,885 <i>208,186</i>

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	1,064,496 <i>1,045,911</i>
Total: Australian Broadcasting Corporation	1,064,496 <i>1,045,911</i>

Schedule 1 Services for which money is appropriated

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	22,985
	22,584
Total: Australian Film, Television and Radio School	22,985
	<i>22,584</i>

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	21,795 21,415
Total: Australian National Maritime Museum	21,795 21,415

Schedule 1 Services for which money is appropriated

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	24,357 23,932
Total: National Film and Sound Archive of Australia	24,357 23,932

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	31,153 <i>30,610</i>
Total: National Gallery of Australia	31,153 <i>30,610</i>

Schedule 1 Services for which money is appropriated

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	56,554 55,557
Total: National Library of Australia	56,554 <i>55,557</i>

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	45,969 <i>45,164</i>
Total: National Museum of Australia	45,969 <i>45,164</i>

Schedule 1 Services for which money is appropriated

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	11,892 <i>11,685</i>
Total: National Portrait Gallery of Australia	11,892 <i>11,685</i>

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO OLD PARLIAMENT HOUSE	
Outcome 1 -	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	16,716 16,425
Total: Old Parliament House	16,716 <i>16,425</i>

Schedule 1 Services for which money is appropriated

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	11,536 11,335
Total: Screen Australia	11,536 <i>11,335</i>

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SPORTS, ARTS AND COMMUNICATIONS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	286,732
	<i>281,726</i>
Total: Special Broadcasting Service Corporation	286,732
	<i>281,726</i>

Schedule 1 Services for which money is appropriated

SPORT, ARTS AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	97,488	23,328	120,817
	<i>95,787</i>	<i>22,921</i>	<i>118,708</i>
Total: Australian Communications and Media Authority	97,488	23,328	120,817
	<i>95,787</i>	<i>22,921</i>	<i>118,708</i>

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	25,551,393 <i>24,471,206</i>	- -	25,551,393 <i>24,471,206</i>
Australian Signals Directorate	745,741 <i>721,732</i>	- -	745,741 <i>721,732</i>
Department of Social Services	392,854 <i>380,207</i>	106,516 <i>103,087</i>	499,371 <i>483,294</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		52,597 <i>50,904</i>	52,597 <i>50,904</i>
Total: Defence	26,691,988 <i>25,573,145</i>	159,113 <i>153,991</i>	26,851,101 <i>25,727,136</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests	627,397	-	627,397
through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	<i>591,401</i>	-	<i>591,401</i>
Outcome 2 -			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	24,923,995	-	24,923,995
	<i>23,679,805</i>	-	<i>23,679,805</i>
Total: Department of Defence	25,551,393	-	25,551,393
	<i>24,471,206</i>	-	<i>24,471,206</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	745,741	-	745,741
	<i>721,732</i>	-	<i>721,732</i>
Total: Australian Signals Directorate	745,741	-	745,741
	<i>721,732</i>	-	<i>721,732</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIOAppropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	252,452 <i>244,325</i>	53,916 <i>52,181</i>	306,369 <i>296,506</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	106,663 <i>105,366</i>	9,719 <i>9,601</i>	116,383 <i>114,967</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	31,531 <i>30,516</i>	41,305 <i>41,305</i>	42,678 <i>71,821</i>
Total: Department of Social Services	390,646 <i>380,207</i>	104,940 <i>103,087</i>	499,371 <i>483,294</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR	
PAYMENT TO	
<i>AUSTRALIAN WAR MEMORIAL</i>	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	52,597 <i>50,904</i>
Total: Australian War Memorial	52,597 <i>50,904</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education and Training	618,510 <i>366,940</i>	3,057,954 <i>1,814,173</i>	3,676,465 <i>2,181,113</i>
Australian Research Council	38,208 <i>22,668</i>	23,842 <i>14,145</i>	62,051 <i>36,813</i>
Australian Skills Quality Authority	62,896 <i>37,314</i>	- <i>-</i>	62,896 <i>37,314</i>
Tertiary Education Quality and Standards Agency	33,010 <i>19,584</i>	- <i>-</i>	33,010 <i>19,584</i>
Total: Education and Training	752,624 <i>437,109</i>	3,081,796 <i>1,917,345</i>	2,354,454 <i>2,354,454</i>

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION AND TRAINING			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	319,517	791,684	1,111,202
	<i>189,558</i>	<i>469,678</i>	<i>659,236</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training	298,993	2,266,268	2,565,262
	<i>177,382</i>	<i>1,344,495</i>	<i>1,521,877</i>
Total: Department of Education and Training	618,510	3,057,952	3,676,465
	<i>366,666</i>	<i>1,910,824</i>	<i>2,181,113</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	38,208 <i>22,668</i>	23,842 <i>14,145</i>	62,051 <i>36,813</i>
Total: Australian Research Council	38,208 <i>22,668</i>	23,842 <i>14,145</i>	62,051 <i>36,813</i>

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	62,896	-	62,896
	<i>37,314</i>	-	<i>37,314</i>
Total: Australian Skills Quality Authority	62,896	-	62,896
	<i>37,314</i>	-	<i>37,314</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	33,010	-	33,010
	<i>19,584</i>	-	<i>19,584</i>
Total: Tertiary Education Quality and Standards Agency	33,010	-	33,010
	<i>19,584</i>	-	<i>19,584</i>

ADVANCEMENT PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Advancement	110,200 <i>413,140</i>	142,135 <i>383,780</i>	328,938 <i>796,920</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		36,968 <i>36,323</i>	36,968 <i>36,323</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		20,750 <i>20,388</i>	20,750 <i>20,388</i>
Indigenous Business Australia		9,935 <i>9,762</i>	9,935 <i>9,762</i>
Indigenous Land Corporation		8,904 <i>8,749</i>	8,904 <i>8,749</i>
Torres Strait Regional Authority		36,520 <i>35,883</i>	36,520 <i>35,883</i>
Director of National Parks		48,276 <i>47,434</i>	48,276 <i>47,434</i>
Bureau of Meteorology	274,789 <i>269,991</i>	- -	274,789 <i>269,991</i>
Great Barrier Reef Marine Park Authority	43,287 <i>42,532</i>	- -	43,287 <i>42,532</i>
Workplace Gender Equality Agency	5,144 <i>5,055</i>	- -	5,144 <i>5,055</i>
Total: Advancement	432,420 <i>730,718</i>	303,488 <i>639,102</i>	813,511 <i>1,273,037</i>

Schedule 1 Services for which money is appropriated**ADVANCEMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF ADVANCEMENT			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	76,740 <i>185,920</i>	150,706 <i>365,118</i>	227,447 <i>551,038</i>
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	19,900 <i>48,215</i>	985 <i>2,388</i>	20,886 <i>50,603</i>
Outcome 3 -			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	80,605 <i>118,677</i>	- <i>-</i>	80,605 <i>118,677</i>
Total: Department of Advancement	413,140 <i>472,208</i>	383,780 <i>415,269</i>	328,938 <i>796,920</i>

ADVANCEMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF ADVANCEMENT FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	36,968 36,323
Total: Aboriginal Hostels Limited	36,968 <i>36,323</i>

Schedule 1 Services for which money is appropriated

ADVANCEMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF ADVANCEMENT FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	20,750 <i>20,388</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	20,750 <i>20,388</i>

ADVANCEMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF ADVANCEMENT FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	9,935 9,762
Total: Indigenous Business Australia	9,935 <i>9,762</i>

Schedule 1 Services for which money is appropriated

ADVANCEMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF ADVANCEMENT FOR PAYMENT TO INDIGENOUS LAND CORPORATION	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management	8,904 8,749
Total: Indigenous Land Corporation	8,904 8,749

ADVANCEMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF ADVANCEMENT	
FOR PAYMENT TO	
<i>TORRES STRAIT REGIONAL AUTHORITY</i>	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	36,520 35,883
Total: Torres Strait Regional Authority	35,520 <i>35,883</i>

Schedule 1 Services for which money is appropriated

ADVANCEMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF ADVANCEMENT FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS	
Outcome 1 -	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	47,434 47,434
Total: Director of National Parks	47,434 <i>47,434</i>

ADVANCEMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	274,789	-	274,789
Australia through the provision of weather, water, climate and ocean services	269,991	-	269,991
Total: Bureau of Meteorology	274,789	-	274,789
	<i>269,991</i>	<i>-</i>	<i>269,991</i>

Schedule 1 Services for which money is appropriated

ADVANCEMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	43,287 <i>42,532</i>	- -	43,287 <i>42,532</i>
Total: Great Barrier Reef Marine Park Authority	43,287 <i>42,532</i>	- -	43,287 <i>42,532</i>

ADVANCEMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	5,145	-	5,145
	<i>5,055</i>	-	<i>5,055</i>
Total: Workplace Gender Equality Agency	5,145	-	5,145
	<i>5,055</i>	-	<i>5,055</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance	268,842 <i>264,149</i>	284,201 <i>279,239</i>	553,044 <i>543,388</i>
Australian Electoral Commission	406,358 <i>399,264</i>	- <i>-</i>	406,358 <i>399,264</i>
Independent Parliamentary Expenses Authority	10,158 <i>9,981</i>	35,734 <i>35,111</i>	45,893 <i>45,092</i>
Total: Finance	685,358 <i>673,394</i>	319,935 <i>314,350</i>	1,005,295 <i>987,744</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	90,933	-	90,933
	<i>89,346</i>	-	<i>89,346</i>
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	146,392	12,680	159,070
	<i>143,837</i>	<i>12,456</i>	<i>156,293</i>
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	31,516	271,522	303,039
	<i>30,966</i>	<i>266,783</i>	<i>297,749</i>
Total: Department of Finance	268,842	284,201	553,044
	<i>264,149</i>	<i>279,239</i>	<i>543,388</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	406,358	-	406,358
	<i>399,264</i>	-	<i>399,264</i>
Total: Australian Electoral Commission	406,358	-	406,358
	<i>399,264</i>	-	<i>399,264</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY			
Outcome 1 -			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	10,158 <i>9,981</i>	35,734 <i>35,111</i>	45,893 <i>45,092</i>
Total: Independent Parliamentary Expenses Authority	10,158 <i>9,981</i>	35,734 <i>35,111</i>	45,893 <i>45,092</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs	500,709 <i>1,475,902</i>	1,302,092 <i>3,838,076</i>	1,802,802 <i>5,313,978</i>
<i>Payments to corporate entities:</i>			
Australian Centre for International Agricultural Research	9,716 <i>9,547</i>	99,705 <i>97,965</i>	109,422 <i>107,512</i>
Australian Secret Intelligence Service	324,434 <i>318,770</i>	- <i>-</i>	324,434 <i>318,770</i>
Total: Foreign Affairs and Trade	834,859 <i>2,020,040</i>	1,401,797 <i>4,209,400</i>	2,236,658 <i>6,229,440</i>

FOREIGN AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and international development policy priorities	904,205 <i>904,205</i>	3,837,326 <i>3,837,326</i>	1,664,211 <i>4,741,531</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	351,050 <i>351,050</i>	750 <i>750</i>	351,800 <i>351,800</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	220,647 <i>220,647</i>	- <i>-</i>	220,647 <i>220,647</i>
Total: Department of Foreign Affairs	834,859 <i>1,475,902</i>	1,401,797 <i>3,838,076</i>	2,236,658 <i>5,313,978</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	9,716	99,705	109,422
	<i>9,547</i>	<i>97,965</i>	<i>107,512</i>
Total: Australian Centre for International Agricultural Research	9,716	99,705	109,422
	<i>9,547</i>	<i>97,965</i>	<i>107,512</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	324,434	-	324,434
	<i>318,770</i>	-	<i>318,770</i>
Total: Australian Secret Intelligence Service	324,434	-	324,434
	<i>318,770</i>	-	<i>318,770</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	702,498 <i>679,882</i>	10,078,505 <i>9,754,028</i>	10,781,004 <i>10,433,910</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		226,564 <i>219,270</i>	226,564 <i>219,270</i>
Australian Institute of Health and Welfare		34,430 <i>33,322</i>	34,430 <i>33,322</i>
Australian Sports Commission		323,907 <i>313,479</i>	323,907 <i>313,479</i>
Food Standards Australia New Zealand		17,461 <i>16,899</i>	17,461 <i>16,899</i>
Australian Aged Care Quality Agency	32,143 <i>31,109</i>	- -	32,143 <i>31,109</i>
Australian Organ and Tissue Donation and Transplantation Authority	5,889 <i>5,710</i>	44,583 <i>43,148</i>	50,483 <i>48,858</i>
Australian Radiation Protection and Nuclear Safety Agency	15,192 <i>14,703</i>	- -	15,192 <i>14,703</i>
Australian Sports Anti-Doping Authority	16,191 <i>15,670</i>	- -	16,191 <i>15,670</i>
Cancer Australia	11,540 <i>11,169</i>	20,460 <i>19,802</i>	32,001 <i>30,971</i>
National Blood Authority	6,508 <i>6,299</i>	3,516 <i>3,404</i>	10,025 <i>9,703</i>
National Health Funding Body	5,556 <i>5,378</i>	- -	5,556 <i>5,378</i>
National Health and Medical Research Council	39,018 <i>37,762</i>	912,117 <i>882,753</i>	951,136 <i>920,515</i>
National Mental Health Commission	5,907 <i>5,717</i>	3,910 <i>3,785</i>	9,818 <i>9,502</i>
Professional Services Review	6,269 <i>6,068</i>	- -	6,269 <i>6,068</i>
Total: Health	846,711 <i>819,467</i>	11,665,453 <i>11,289,890</i>	12,512,186 <i>12,109,357</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure	66,383	90,929	157,312
	<i>64,246</i>	<i>88,001</i>	<i>152,247</i>
Outcome 2 -			
Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce	197,725	4,496,985	4,694,710
	<i>191,359</i>	<i>4,352,205</i>	<i>4,543,564</i>
Outcome 3 -			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	8,416	24,701	33,117
	<i>8,145</i>	<i>23,906</i>	<i>32,051</i>
Outcome 4 -			
Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance	184,805	1,539,499	1,724,304
	<i>178,855</i>	<i>1,489,935</i>	<i>1,668,790</i>
Outcome 5 -			
Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products	60,520	128,775	189,295
	<i>58,572</i>	<i>124,629</i>	<i>183,201</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 6 -			
Improved wellbeing for older Australians through	184,650	3,797,616	3,982,266
targeted support, access to quality care and	<i>178,705</i>	<i>3,675,352</i>	<i>3,854,057</i>
related information services			
Total: Department of Health	702,498	10,078,506	10,781,004
	<i>679,882</i>	<i>9,754,028</i>	<i>10,433,910</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY	
Outcome 1 -	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	226,564 <i>219,270</i>
Total: Australian Digital Health Agency	226,564 <i>219,270</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	34,430 33,322
Total: Australian Institute of Health and Welfare	34,430 33,322

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN SPORTS COMMISSION</i>	
Outcome 1 -	
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	323,907 <i>313,479</i>
Total: Australian Sports Commission	323,907 <i>313,479</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	17,461 16,899
Total: Food Standards Australia New Zealand	17,461 <i>16,899</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN AGED CARE QUALITY AGENCY			
Outcome 1 -			
High-quality care for persons receiving Australian Government subsidised aged care through the accreditation of aged care services in residential settings, the quality review of aged care services provided in the community and the provision of quality information to consumers, as well as the provision of information, education and training to aged care providers	32,144 <i>31,109</i>	- -	32,144 <i>31,109</i>
Total: Australian Aged Care Quality Agency	32,144 <i>31,109</i>	- -	32,144 <i>31,109</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	5,900 <i>5,710</i>	44,583 <i>43,148</i>	50,483 <i>48,858</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	5,900 <i>5,710</i>	44,583 <i>43,148</i>	50,483 <i>48,858</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation	15,192 <i>14,703</i>	- -	15,192 <i>14,703</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	15,192 <i>14,703</i>	- -	15,192 <i>14,703</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping	16,191 <i>15,670</i>	- -	16,191 <i>15,670</i>
Total: Australian Sports Anti-Doping Authority	16,191 <i>15,670</i>	- -	16,191 <i>15,670</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	11,540 <i>11,169</i>	20,461 <i>19,802</i>	32,001 <i>30,971</i>
Total: Cancer Australia	11,540 <i>11,169</i>	20,461 <i>19,802</i>	32,001 <i>30,971</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,508	3,517	10,025
	<i>6,299</i>	<i>3,404</i>	<i>9,703</i>
Total: National Blood Authority	6,508	3,517	10,025
	<i>6,299</i>	<i>3,404</i>	<i>9,703</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool	5,557 5,378	- -	5,557 5,378
Total: National Health Funding Body	5,557 5,378	- -	5,557 5,378

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	39,018	912,119	951,137
	<i>37,762</i>	<i>882,753</i>	<i>920,515</i>
Total: National Health and Medical Research Council	39,018	912,119	951,137
	<i>37,762</i>	<i>882,753</i>	<i>920,515</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	5,907	3,911	9,818
	<i>5,717</i>	<i>3,785</i>	<i>9,502</i>
Total: National Mental Health Commission	5,907	3,911	9,818
	<i>5,717</i>	<i>3,785</i>	<i>9,502</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	6,270	-	6,270
	<i>6,068</i>	-	<i>6,068</i>
Total: Professional Services Review	6,270	-	6,270
	<i>6,068</i>	-	<i>6,068</i>

HOME AFFAIRS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	1,326,419 <i>641,858</i>	854,298 <i>826,794</i>	2,180,718 <i>2,110,510</i>
Australian Criminal Intelligence Commission	109,752 <i>106,219</i>	-	109,752 <i>106,219</i>
Australian Federal Police	764,517 <i>739,904</i>	8,084 <i>7,823</i>	772,601 <i>747,727</i>
Australian Institute of Criminology	5,163 <i>4,997</i>	-	5,163 <i>4,997</i>
Australian Transaction Reports and Analysis Centre	73,836 <i>71,459</i>	-	73,836 <i>71,459</i>
Total: Home Affairs	2,279,687 <i>1,564,437</i>	862,382 <i>834,617</i>	3,142,069 <i>2,399,054</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIOAppropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens	1,814,350	1,658,870	1,736,610
	<i>1,755,938</i>	<i>1,605,462</i>	<i>1,680,700</i>
Outcome 2 -			
Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa, multicultural and citizenship programs and provision of refugee and humanitarian assistance	768,011	49,728	408,870
	<i>743,285</i>	<i>48,127</i>	<i>211,235</i>
Outcome 3 -			
Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue	70,476	-	35,238
	<i>68,207</i>	-	<i>218,575</i>
Total: Department of Home Affairs	1,326,419	854,298	2,180,718
	<i>641,858</i>	<i>826,794</i>	<i>2,110,510</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Outcome 1 -			
To make Australia safer through improved national ability to discover, understand and respond to current and emerging crime threats and criminal justice issues, including the ability to connect police and law enforcement to essential criminal intelligence, policing knowledge and information through collaborative national information systems and services	109,752 <i>106,219</i>	- -	109,752 <i>106,219</i>
Total: Australian Criminal Intelligence Commission	109,752 <i>106,219</i>	- -	109,752 <i>106,219</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	764,517	8,084	772,601
Australia's collective economic and societal interests through co-operative policing services	<i>739,904</i>	<i>7,823</i>	<i>747,727</i>
Total: Australian Federal Police	764,517	8,084	772,601
	<i>739,904</i>	<i>7,823</i>	<i>747,727</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre	5,163 <i>4,997</i>	- -	5,163 <i>4,997</i>
Total: Australian Institute of Criminology	5,163 <i>4,997</i>	- -	5,163 <i>4,997</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners	73,836	-	73,836
	<i>71,459</i>	-	<i>71,459</i>
Total: Australian Transaction Reports and Analysis Centre	73,836	-	73,836
	<i>71,459</i>	-	<i>71,459</i>

DEVELOPMENT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Development	259,821 <i>211,371</i>	2,114,383 <i>1,720,105</i>	2,374,204 <i>1,931,476</i>
<i>Payments to corporate entities:</i>			
Australian Maritime Safety Authority		79,079 <i>77,605</i>	79,079 <i>77,605</i>
Civil Aviation Safety Authority		44,774 <i>43,936</i>	44,774 <i>43,936</i>
Infrastructure Australia		11,733 <i>11,514</i>	11,733 <i>11,514</i>
National Transport Commission		3,542 <i>3,476</i>	3,542 <i>3,476</i>
Australian Transport Safety Bureau	21,053 <i>20,660</i>	- -	21,053 <i>20,660</i>
Infrastructure and Project Financing Agency	4,278 <i>4,198</i>	- -	4,278 <i>4,198</i>
National Capital Authority	20,675 <i>20,289</i>	20,124 <i>19,749</i>	40,799 <i>40,038</i>
Total: Development	305,827 <i>321,945</i>	2,273,635 <i>1,625,567</i>	2,579,462 <i>1,947,512</i>

Schedule 1 Services for which money is appropriated

DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEVELOPMENT			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	62,335	171,029	233,364
	<i>50,711</i>	<i>139,137</i>	<i>189,848</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	119,249	490,185	609,434
	<i>97,012</i>	<i>398,778</i>	<i>495,790</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	51,567	1,261,122	1,312,689
	<i>41,951</i>	<i>1,025,955</i>	<i>1,067,906</i>
Outcome 4 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	26,670	192,047	218,717
	<i>21,697</i>	<i>156,235</i>	<i>177,932</i>
Total: Department of Development	259,821	2,114,383	2,374,204
	<i>211,371</i>	<i>1,720,105</i>	<i>1,931,476</i>

DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF DEVELOPMENT	
FOR PAYMENT TO	
<i>AUSTRALIAN MARITIME SAFETY AUTHORITY</i>	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	79,079 <i>77,605</i>
Total: Australian Maritime Safety Authority	79,079 <i>77,605</i>

Schedule 1 Services for which money is appropriated

DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF DEVELOPMENT, FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	44,773 43,936
Total: Civil Aviation Safety Authority	44,773 <i>43,936</i>

DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF DEVELOPMENT	
FOR PAYMENT TO	
<i>INFRASTRUCTURE AUSTRALIA</i>	
Outcome 1 -	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	11,733 <i>11,514</i>
Total: Infrastructure Australia	11,733 <i>11,514</i>

Schedule 1 Services for which money is appropriated

DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF DEVELOPMENT FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	3,542 3,476
Total: National Transport Commission	3,542 3,476

DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	21,053 <i>20,660</i>	- -	21,053 <i>20,660</i>
Total: Australian Transport Safety Bureau	21,053 <i>20,660</i>	- -	21,053 <i>20,660</i>

Schedule 1 Services for which money is appropriated

DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INFRASTRUCTURE AND PROJECT FINANCING AGENCY			
Outcome 1 -			
To leverage additional private sector investment in infrastructure and secure better returns from the Commonwealth's investment by assisting the Government to identify, assess, and broker financing opportunities for infrastructure and projects, including through engagement with Commonwealth entities, State and Territory governments, and the private sector	4,278	-	4,278
	<i>4,198</i>	-	<i>4,198</i>
Total: Infrastructure and Project Financing Agency	4,278	-	4,278
	<i>4,198</i>	-	<i>4,198</i>

DEVELOPMENT PORTOFLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	20,675	19,124	40,799
	<i>20,289</i>	<i>19,749</i>	<i>40,038</i>
Total: National Capital Authority	20,675	20,124	40,799
	<i>20,289</i>	<i>19,749</i>	<i>40,038</i>

Schedule 1 Services for which money is appropriated

INDUSTRY AND BUSINESS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation and Science	2,844,634 <i>2,753,051</i>	3,899,739 <i>3,774,188</i>	6,744,373 <i>6,527,239</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		48,953 <i>47,377</i>	48,953 <i>47,377</i>
Australian Nuclear Science and Technology Organisation		221,193 <i>214,072</i>	221,193 <i>214,072</i>
Australian Trade and Investment Commission	219,621 <i>207,945</i>	148,936 <i>141,018</i>	368,557 <i>348,963</i>
Comcare		6,188 <i>5,989</i>	6,188 <i>5,989</i>
Commonwealth Scientific and Industrial Research Organisation		861,396 <i>833,661</i>	861,396 <i>833,661</i>
Geoscience Australia	195,314 <i>189,026</i>	20 <i>19</i>	195,334 <i>189,045</i>
IP Australia	380 <i>368</i>	- -	380 <i>368</i>
Asbestos Safety and Eradication Agency	3,489 <i>3,377</i>	- -	3,489 <i>3,377</i>
Australian Building and Construction Commission	33,809 <i>32,721</i>	- -	33,809 <i>32,721</i>
Fair Work Commission	78,961 <i>76,419</i>	- -	78,961 <i>76,419</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	129,133 <i>124,976</i>	- -	129,133 <i>124,976</i>
Safe Work Australia	10,666 <i>10,323</i>	- -	10,666 <i>10,323</i>
Tourism Australia		136,895 <i>132,488</i>	136,895 <i>132,488</i>
Total: Industry and Business	3,516,007 <i>3,402,706</i>	5,323,320 <i>5,148,812</i>	8,839,214 <i>8,554,747</i>

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY AND BUSINESS			
Outcome 1 -			
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation	2,844,634	3,899,739	6,744,373
	<i>2,753,051</i>	<i>3,774,188</i>	<i>6,527,239</i>
Total: Department of Industry and Business	2,844,634	3,899,739	6,744,373
	<i>2,753,051</i>	<i>3,774,188</i>	<i>6,527,239</i>

Schedule 1 Services for which money is appropriated

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INDUSTRY AND BUSINESS FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	48,953 <i>47,377</i>
Total: Australian Institute of Marine Science	48,953 <i>47,377</i>

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INDUSTRY AND BUSINESS FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	221,193
	<i>214,072</i>
Total: Australian Nuclear Science and Technology Organisation	221,193
	<i>214,072</i>

Schedule 1 Services for which money is appropriated

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY AND BUSINESS FOR PAYMENT TO AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	213,367 <i>206,498</i>	145,557 <i>140,871</i>	358,924 <i>347,369</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	9,633 <i>9,323</i>	-	9,633 <i>9,323</i>
Total: Australian Trade and Investment Commission	223,000 <i>206,498</i>	145,557 <i>140,871</i>	368,557 <i>356,692</i>

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INDUSTRY AND BUSINESS FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	837,394 <i>833,661</i>
Total: Commonwealth Scientific and Industrial Research Organisation	837,394 <i>833,661</i>

Schedule 1 Services for which money is appropriated

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	195,314 <i>189,026</i>	20 <i>19</i>	195,334 <i>189,045</i>
Total: Geoscience Australia	195,314 <i>189,026</i>	20 <i>19</i>	195,334 <i>189,045</i>

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	380	-	380
	368	-	368
Total: IP Australia	380	-	380
	368	-	368

Schedule 1 Services for which money is appropriated

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INDUSTRY AND BUSINESS FOR PAYMENT TO COMCARE	
Outcome 1 -	
Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare	6,188 5,989
Total: Comcare	6,188 5,989

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ASBESTOS SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	3,489	-	3,489
	<i>3,377</i>	-	<i>3,377</i>
Total: Asbestos Safety and Eradication Agency	3,489	-	3,489
	<i>3,377</i>	-	<i>3,377</i>

Schedule 1 Services for which money is appropriated

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	33,809 <i>32,721</i>	- -	33,809 <i>32,721</i>
Total: Australian Building and Construction Commission	33,809 <i>32,721</i>	- -	33,809 <i>32,721</i>

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	78,961	-	78,961
	<i>76,419</i>	<i>-</i>	<i>76,419</i>
Total: Fair Work Commission	78,961	-	78,961
	<i>76,419</i>	<i>-</i>	<i>76,419</i>

Schedule 1 Services for which money is appropriated

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	120,092	-	120,092
	<i>115,747</i>	-	<i>116,226</i>
Outcome 2 -			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	9,041	-	9,041
	<i>8,750</i>	-	<i>8,750</i>
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	129,133	-	129,133
	<i>124,976</i>	-	<i>124,976</i>

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	10,666 <i>10,323</i>	- -	10,666 <i>10,323</i>
Total: Safe Work Australia	10,666 <i>10,323</i>	- -	10,666 <i>10,323</i>

Schedule 1 Services for which money is appropriated

INDUSTRY AND BUSINESS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	136,895 <i>132,488</i>
Total: Tourism Australia	136,895 <i>132,488</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	420,800 <i>412,954</i>	1,280,287 <i>1,256,415</i>	1,701,087 <i>1,669,369</i>
Australian National Audit Office	71,636 <i>70,300</i>	-	71,636 <i>70,300</i>
Australian Public Service Commission	22,122 <i>21,710</i>	-	22,122 <i>21,710</i>
Digital Transformation Agency	117,548 <i>115,356</i>	-	117,548 <i>115,356</i>
Office of the Commonwealth Ombudsman	36,730 <i>36,045</i>	-	36,730 <i>36,045</i>
Office of the Inspector-General of Intelligence and Security	10,105 <i>9,917</i>	-	10,105 <i>9,917</i>
Office of National Assessments	59,091 <i>57,989</i>	-	59,091 <i>57,989</i>
Office of the Official Secretary to the Governor-General	12,869 <i>12,629</i>	4,311 <i>4,231</i>	17,180 <i>16,860</i>
Total: Prime Minister and Cabinet	829,108 <i>736,900</i>	1,284,598 <i>1,260,646</i>	2,113,706 <i>1,997,546</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	140,987 <i>138,358</i>	16,267 <i>15,964</i>	157,254 <i>154,322</i>
Outcome 2 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	279,813 <i>274,596</i>	1,264,020 <i>1,240,451</i>	1,543,833 <i>1,515,047</i>
Total: Department of the Prime Minister and Cabinet	420,800 <i>412,954</i>	1,280,287 <i>1,256,415</i>	1,701,087 <i>1,669,369</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	71,636 <i>70,300</i>	- -	71,636 <i>70,300</i>
Total: Australian National Audit Office	71,636 <i>70,300</i>	- -	71,636 <i>70,300</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	22,122	-	22,122
	<i>21,710</i>	-	<i>21,710</i>
Total: Australian Public Service Commission	22,122	-	22,122
	<i>21,710</i>	-	<i>21,710</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
DIGITAL TRANSFORMATION AGENCY			
Outcome 1 -			
Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services	117,545 <i>115,356</i>	- -	117,545 <i>115,356</i>
Total: Digital Transformation Agency	117,545 <i>115,356</i>	- -	117,545 <i>115,356</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	36,730	-	36,730
	<i>36,045</i>	-	<i>36,045</i>
Total: Office of the Commonwealth Ombudsman	36,730	-	36,730
	<i>36,045</i>	-	<i>36,045</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	10,105 <i>9,917</i>	- -	10,105 <i>9,917</i>
Total: Office of the Inspector-General of Intelligence and Security	10,105 <i>9,917</i>	- -	10,105 <i>9,917</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	59,091	-	59,091
	<i>57,989</i>	-	<i>57,989</i>
Total: Office of National Assessments	59,091	-	59,091
	<i>57,989</i>	<i>-</i>	<i>57,989</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	12,869 <i>12,629</i>	4,311 <i>4,231</i>	17,180 <i>16,860</i>
Total: Office of the Official Secretary to the Governor-General	12,869 <i>12,629</i>	4,311 <i>4,231</i>	17,180 <i>16,860</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	5,004,786	8,409,733	13,414,519
	<i>4,843,657</i>	<i>8,138,982</i>	<i>12,982,639</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch		1,526,830	1,526,830
Transition Agency		<i>1,477,674</i>	<i>1,477,674</i>
Australian Institute of Family Studies	4,754	-	4,754
	<i>4,601</i>	-	<i>4,601</i>
NDIS Quality and Safeguards Commission	35,433	-	35,433
	<i>34,772</i>	-	<i>34,772</i>
Total: Social Services	5,044,973	9,936,563	14,981,536
	<i>4,883,030</i>	<i>9,615,061</i>	<i>14,499,686</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
Encourage self-reliance and support people who cannot fully support themselves by providing sustainable social security payments and assistance	161,172	77,499	238,671
	<i>155,983</i>	<i>75,004</i>	<i>230,987</i>
Outcome 2 -			
Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives	260,874	1,166,534	1,427,408
	<i>252,475</i>	<i>1,128,978</i>	<i>1,381,453</i>
Outcome 3 -			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	166,070	11,417,621	11,583,691
	<i>160,722</i>	<i>11,050,031</i>	<i>11,210,754</i>
Outcome 4 -			
Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services	30,107	134,642	164,749
	<i>29,138</i>	<i>130,307</i>	<i>159,445</i>
Total: Department of Social Services	5,004,786	8,409,733	13,414,519
	<i>4,843,657</i>	<i>8,138,982</i>	<i>12,982,639</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	1,526,830 1,477,674
Total: National Disability Insurance Scheme Launch Transition Agency	1,526,830 <i>1,477,674</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	4,754	-	4,754
	<i>4,601</i>	-	<i>4,601</i>
Total: Australian Institute of Family Studies	4,754	-	4,754
	<i>4,601</i>	-	<i>4,601</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	35,433 <i>34,772</i>	- -	35,433 <i>34,772</i>
Total: NDIS Quality and Safeguards Commission	35,433 <i>34,772</i>	- -	35,433 <i>34,772</i>

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	197,707 <i>194,255</i>	56,935 <i>55,941</i>	254,642 <i>250,196</i>
Australian Bureau of Statistics	355,253 <i>349,050</i>	- -	355,253 <i>349,050</i>
Australian Competition and Consumer Commission	215,818 <i>212,517</i>	- -	215,818 <i>212,517</i>
Australian Office of Financial Management	11,703 <i>11,499</i>	- -	11,703 <i>11,499</i>
Australian Prudential Regulation Authority	128 <i>126</i>	- -	128 <i>126</i>
Australian Securities and Investments Commission	373,291 <i>366,773</i>	18,969 <i>18,638</i>	392,260 <i>385,411</i>
Australian Taxation Office	3,425,384 <i>3,365,578</i>	6,291 <i>6,181</i>	3,431,675 <i>3,371,759</i>
Commonwealth Grants Commission	6,237 <i>6,128</i>	- -	6,237 <i>6,128</i>
Inspector General of Taxation	6,596 <i>6,481</i>	- -	6,596 <i>6,481</i>
National Competition Council	2,025 <i>1,990</i>	- -	2,025 <i>1,990</i>
Office of the Auditing and Assurance Standards Board	2,155 <i>2,117</i>	- -	2,155 <i>2,117</i>
Office of the Australian Accounting Standards Board	3,660 <i>3,597</i>	- -	3,660 <i>3,597</i>
Productivity Commission	34,978 <i>34,367</i>	- -	34,978 <i>34,367</i>
Total: Treasury	4,634,935 <i>4,554,478</i>	82,195 <i>80,760</i>	4,717,130 <i>4,635,238</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	197,707	56,935	254,642
	<i>194,255</i>	<i>55,941</i>	<i>250,196</i>
Total: Department of the Treasury	197,707	56,935	254,642
	<i>194,255</i>	<i>55,941</i>	<i>250,196</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	355,253	-	355,253
	<i>349,050</i>	<i>-</i>	<i>349,050</i>
Total: Australian Bureau of Statistics	355,253	-	355,253
	<i>349,050</i>	<i>-</i>	<i>349,050</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	215,818 <i>212,517</i>	- -	215,818 <i>212,517</i>
Total: Australian Competition and Consumer Commission	215,818 <i>212,517</i>	- -	215,818 <i>212,517</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	11,703 <i>11,499</i>	- -	11,703 <i>11,499</i>
Total: Australian Office of Financial Management	11,703 <i>11,499</i>	- -	11,703 <i>11,499</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	128 126	- -	128 126
Total: Australian Prudential Regulation Authority	128 126	- -	128 126

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	373,291 <i>366,773</i>	18,969 <i>18,638</i>	292,260 <i>385,411</i>
Total: Australian Securities and Investments Commission	373,291 <i>366,773</i>	18,969 <i>18,638</i>	392,260 <i>385,411</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	3,425,384	6,291	3,431,675
	<i>3,365,578</i>	<i>6,181</i>	<i>3,371,759</i>
Total: Australian Taxation Office	3,425,384	6,291	3,431,675
	<i>3,365,578</i>	<i>6,181</i>	<i>3,371,759</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue	6,237	-	6,237
	6,128	-	6,128
Total: Commonwealth Grants Commission	6,237	-	6,237
	6,128	-	6,128

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through	6,596	-	6,596
investigation of complaints, conducting reviews,	<i>6,481</i>	-	<i>6,481</i>
public reporting and independent advice to			
Government and its relevant entities			
Total: Inspector General of Taxation	6,596	-	6,596
	<i>6,481</i>	-	<i>6,481</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	2,025	-	2,025
	<i>1,990</i>	-	<i>1,990</i>
Total: National Competition Council	2,025	-	2,025
	<i>1,990</i>	-	<i>1,990</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	2,155 <i>2,117</i>	- -	2,155 <i>2,117</i>
Total: Office of the Auditing and Assurance Standards Board	2,155 <i>2,117</i>	- -	2,155 <i>2,117</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	3,661 <i>3,597</i>	- -	3,661 <i>3,597</i>
Total: Office of the Australian Accounting Standards Board	3,661 <i>3,597</i>	- -	3,661 <i>3,597</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	34,660	-	34,660
	<i>34,367</i>	-	<i>34,367</i>
Total: Productivity Commission	34,660	-	34,660
	<i>34,367</i>	-	<i>34,367</i>
