

2018

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 2) 2018-2019**

**No.     , 2018**

*(Finance)*

**A Bill for an Act to appropriate money out of the  
Consolidated Revenue Fund for certain  
expenditure, and for related purposes**



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1 **A Bill for an Act to appropriate money out of the**  
2 **Consolidated Revenue Fund for certain**  
3 **expenditure, and for related purposes**

4 The Parliament of Australia enacts:

5 **Part 1—Preliminary**  
6

7 **1 Short title**

8 This Act is the *Appropriation Act (No. 2) 2018-2019*.

1       **2 Commencement**

2               (1) Each provision of this Act specified in column 1 of the table  
3               commences, or is taken to have commenced, in accordance with  
4               column 2 of the table. Any other statement in column 2 has effect  
5               according to its terms.

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<b>Commencement information</b>		
<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>
<b>Provisions</b>	<b>Commencement</b>	<b>Date/Details</b>
1. The whole of this Act	The later of: (a) 1 July 2018; and (b) the day this Act receives the Royal Assent.	

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7               Note:       This table relates only to the provisions of this Act as originally  
8               enacted. It will not be amended to deal with any later amendments of  
9               this Act.

10              (2) Any information in column 3 of the table is not part of this Act.  
11              Information may be inserted in this column, or information in it  
12              may be edited, in any published version of this Act.

13       **3 Definitions**

14              In this Act:

15              **acquisition** has the same meaning as in the GST Act.

16              **administered assets and liabilities item** means an amount set out in  
17              Schedule 2 in relation to a non-corporate entity opposite the  
18              heading “Administered Assets and Liabilities”.

19              **administered item** means an amount set out in Schedule 2 opposite  
20              an outcome for a non-corporate entity under the heading “New  
21              Administered Outcomes”.

22              **corporate entity** means:

23              (a) a corporate Commonwealth entity within the meaning of the  
24              *Public Governance, Performance and Accountability Act*  
25              2013; or

1 (b) a Commonwealth company within the meaning of that Act.

2 **corporate entity item** means the amount set out in Schedule 2 in  
3 relation to a corporate entity under the heading “Non-operating”.

4 **current year** means the financial year ending on 30 June 2019.

5 **expenditure** means payments for expenses, acquiring assets,  
6 making loans or paying liabilities.

7 **Finance Minister** means the Minister administering this Act.

8 **GST Act** means the *A New Tax System (Goods and Services Tax)*  
9 *Act 1999*, as it applies because of Division 177 of that Act.

10 Note: Under Division 177 of the GST Act, that Act applies notionally to the  
11 Commonwealth and Commonwealth entities. They are therefore  
12 notionally liable to pay GST, are notionally entitled to input tax  
13 credits and notionally have adjustments.

14 **GST qualifying amount** means:

- 15 (a) an input tax credit (within the meaning of the GST Act); or  
16 (b) a decreasing adjustment (within the meaning of the GST  
17 Act).

18 **importation** has the same meaning as in the GST Act.

19 **item** means any of the following:

- 20 (a) a State, ACT, NT and local government item;  
21 (b) an administered item;  
22 (c) an administered assets and liabilities item;  
23 (d) an other departmental item;  
24 (e) a corporate entity item.

25 **non-corporate entity** means:

- 26 (a) a non-corporate Commonwealth entity within the meaning of  
27 the *Public Governance, Performance and Accountability Act*  
28 *2013*; or  
29 (b) the High Court.

1            ***other departmental item*** means an amount set out in Schedule 2 in  
2            relation to a non-corporate entity opposite the heading “Equity  
3            Injections”.

4            ***Portfolio Budget Statements*** means the Portfolio Budget  
5            Statements that were tabled in the Senate or the House of  
6            Representatives in relation to the Bill for this Act.

7            ***portfolio statements*** means the Portfolio Budget Statements.

8            ***special account*** has the same meaning as in the *Public*  
9            *Governance, Performance and Accountability Act 2013*.

10           ***State, ACT, NT and local government item*** means an amount set  
11           out in Schedule 2 opposite an outcome for a non-corporate entity  
12           under the heading “Payments to States, ACT, NT and local  
13           government”.

#### 14           **4 Portfolio statements**

15           The portfolio statements are declared to be relevant documents for  
16           the purposes of section 15AB of the *Acts Interpretation Act 1901*.

17           Note:        See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which  
18           provides that the material that may be considered in the interpretation  
19           of a provision of an Act includes any document that is declared by the  
20           Act to be a relevant document.

#### 21           **5 Notional transactions between entities that are part of the** 22           **Commonwealth**

23           For the purposes of this Act, notional transactions between  
24           non-corporate entities are to be treated as if they were real  
25           transactions.

26           Note:        This section applies, for example, to a “payment” between  
27           non-corporate entities that are both part of the Commonwealth. One of  
28           the effects of this section is that the payment will be debited from an  
29           appropriation for the paying non-corporate entity, even though no  
30           payment is actually made from the Consolidated Revenue Fund. This  
31           is consistent with section 76 of the *Public Governance, Performance*  
32           *and Accountability Act 2013*.



1 **Part 2—Appropriation items**  
2

3 **6 Summary of appropriations**

4 The total of the items specified in Schedule 2 is \$13,484,662,277.

5 Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

6 Note 2: Sections 74 to 75 of the *Public Governance, Performance and*  
7 *Accountability Act 2013* also provide for the adjustment of amounts  
8 appropriated by this Act.

9 **7 State, ACT, NT and local government items**

10 (1) The amount specified in a State, ACT, NT and local government  
11 item for an outcome for a non-corporate entity may be applied for  
12 the purpose of making payments to or for the States, the Australian  
13 Capital Territory, the Northern Territory and local government  
14 authorities for the purpose of contributing to achieving that  
15 outcome.

16 (2) If the portfolio statements indicate that activities of a particular  
17 kind were intended to be treated as activities in respect of a  
18 particular outcome, then expenditure for the purpose of carrying  
19 out those activities is taken to be expenditure for the purpose of  
20 contributing to achieving the outcome.

21 **8 Administered items**

22 (1) The amount specified in an administered item for an outcome for a  
23 non-corporate entity may be applied for expenditure for the  
24 purpose of contributing to achieving that outcome.

25 (2) If the portfolio statements indicate that activities of a particular  
26 kind were intended to be treated as activities in respect of a  
27 particular outcome, then expenditure for the purpose of carrying  
28 out those activities is taken to be expenditure for the purpose of  
29 contributing to achieving the outcome.

1       **9 Administered assets and liabilities items**

2               (1) The amount specified in an administered assets and liabilities item  
3               for a non-corporate entity may be applied for expenditure for the  
4               purpose of contributing to achieving any outcome specified for the  
5               entity:

- 6                     (a) in Schedule 2 to this Act; or  
7                     (b) in Schedule 1 to the *Appropriation Act (No. 1) 2018-2019*.

8               (2) If the portfolio statements indicate that activities of a particular  
9               kind were intended to be treated as activities in respect of a  
10              particular outcome, then expenditure for the purpose of carrying  
11              out those activities is taken to be expenditure for the purpose of  
12              contributing to achieving the outcome.

13       **10 Other departmental items**

14                     The amount specified in an other departmental item for a  
15                     non-corporate entity may be applied for the departmental  
16                     expenditure of the entity.

17       **11 Corporate entity items**

18               (1) The amount specified in a corporate entity item for a corporate  
19               entity may be paid to the entity to be applied for the purposes of  
20               the entity.

21               (2) If:

- 22                     (a) an Act provides that a corporate entity must be paid amounts  
23                     that are appropriated by the Parliament for the purposes of  
24                     the entity; and  
25                     (b) Schedule 2 contains a corporate entity item for that entity;  
26               then the entity must be paid the full amount specified in the item.

**Part 3—Advance to the Finance Minister****12 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
- (a) because of an erroneous omission or understatement; or
  - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$380 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

1 **Part 4—Debit limits**  
2

3 **13 Debit limits**

4 *Education Investment Fund*

- 5 (1) The debit limit for the current year for the purposes of section 199  
6 of the *Nation-building Funds Act 2008* is \$2,000,000.

7 *General purpose financial assistance*

- 8 (2) The debit limit for the current year for the purposes of section 9 of  
9 the *Federal Financial Relations Act 2009* is \$5,000,000,000.

10 *National partnership payments*

- 11 (3) The debit limit for the current year for the purposes of section 16  
12 of the *Federal Financial Relations Act 2009* is \$25,000,000,000.

13 **14 Adjustments for GST**

14 If:

- 15 (a) a payment in respect of an acquisition or importation is made  
16 in reliance on a debit limit specified in section 13; and  
17 (b) a GST qualifying amount arises for that acquisition or  
18 importation;

19 then the debit limit is increased by the amount of the GST  
20 qualifying amount.

1 **Part 5—Miscellaneous**  
2

3 **15 Crediting amounts to special accounts**

4 If any of the purposes of a special account is a purpose that is  
5 covered by an item (whether or not the item expressly refers to the  
6 special account), then amounts may be debited against the  
7 appropriation for that item and credited to that special account.

8 **16 Conditions etc. applying to State, ACT, NT and local government**  
9 **items**

- 10 (1) This section applies to any payment made out of money  
11 appropriated by a State, ACT, NT and local government item for  
12 an outcome specified in column 2 of the table in Schedule 1.
- 13 (2) The payment:
- 14 (a) must be made on the terms and conditions (if any) from time  
15 to time determined, in the way described in subsection (3), as  
16 applying to payments made:
- 17 (i) in relation to the outcome; and  
18 (ii) to or for a State, the Australian Capital Territory, the  
19 Northern Territory or a local government authority; and  
20 (iii) out of money appropriated by an annual Appropriation  
21 Act; and
- 22 (b) must be made in accordance with any determination in  
23 writing made by the Minister specified, in column 4 of the  
24 table in Schedule 1, for the outcome as to amounts and times  
25 of payments.
- 26 (3) The way of determining the terms and conditions applying to  
27 payments described in paragraph (2)(a) is for the Minister  
28 specified, in column 3 of the table in Schedule 1, for the outcome  
29 to make the determination in writing before or after the  
30 commencement of this Act.

- 1 (4) Determinations mentioned in paragraph (2)(a) and determinations  
2 made under paragraph (2)(b) are not legislative instruments.
- 3 (5) This section does not limit the Commonwealth's power to:  
4 (a) apply terms and conditions to payments made out of money  
5 that is not appropriated by a State, ACT, NT and local  
6 government item; or  
7 (b) determine the amounts and times of those payments.

8 **17 Appropriation of the Consolidated Revenue Fund**

9 The Consolidated Revenue Fund is appropriated as necessary for  
10 the purposes of this Act, including the operation of this Act as  
11 affected by the *Public Governance, Performance and*  
12 *Accountability Act 2013*.

13 **18 Repeal of this Act**

14 This Act is repealed at the start of 1 July 2021.

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## Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education and Training	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	Minister for Education	Minister for Education
Department of Development	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Development	Minister for Development
Department of Development	Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	Minister for Development or Minister for Rural Affairs	Minister for Development or Minister for Rural Affairs
Department of Advancement	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	Minister for Advancement	Minister for Advancement

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## Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

### Abstract

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Portfolio	Total
	\$'000
Advancement	208,514
Attorney-General's	11,681
Defence	3,290,568
Development	2,819,718
Education	75,784
Finance	237,379
Foreign Affairs	66,347
Health	92,235
Home Affairs	199,200
Industry and Business	95,132
Prime Minister and Cabinet	15,210
Rural Affairs	723,281
Social Services	31,705
Sports, Arts and Communications	1,769,054
Treasury	421,736
<b>Total</b>	<b>13,484,657</b>



## **APPROPRIATIONS**

**Schedule 2** Services for which money is appropriated

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Rural Affairs	-	-	723,281	723,281
	-	-	<i>699,995</i>	<i>699,995</i>
Attorney-General's	-	-	11,681	11,681
	-	-	<i>11,305</i>	<i>11,305</i>
Sports, Communications and the Arts	-	-	1,769,054	1,769,054
	-	-	<i>1,738,169</i>	<i>1,738,169</i>
Defence	-	-	3,290,569	3,290,569
	-	-	<i>3,184,629</i>	<i>3,184,629</i>
Education and Training	73,765	-	175,736	249,501
	<i>62,514</i>	-	<i>10,364</i>	<i>72,878</i>
Advancement	-	-	208,514	208,514
	-	-	<i>204,873</i>	<i>204,873</i>
Finance	-	-	237,379	237,379
	-	-	<i>233,235</i>	<i>233,235</i>
Foreign Affairs	-	-	66,347	66,347
	-	-	<i>65,189</i>	<i>65,189</i>
Health	-	-	92,236	92,236
	-	-	<i>83,440</i>	<i>83,440</i>
Home Affairs	-	-	199,200	199,200
	-	-	<i>192,787</i>	<i>192,787</i>
Development	402,135	-	2,417,583	2,819,718
	<i>394,637</i>	-	<i>2,050,453</i>	<i>2,050,453</i>
Industry and Business	-	-	95,133	95,133
	-	-	<i>75,881</i>	<i>75,881</i>
Prime Minister and Cabinet	2,503	-	12,707	15,210
	<i>2,456</i>	-	<i>12,470</i>	<i>14,926</i>
Social Services	-	6,186	25,519	31,705
	-	<i>5,810</i>	<i>23,967</i>	<i>29,777</i>
Treasury	-	-	421,736	421,736
	-	-	<i>414,373</i>	<i>414,373</i>
<b>Total: Bill 2</b>	<b>478,403</b>	<b>6,186</b>	<b>9,746,666</b>	<b>10,231,255</b>
	<i>463,687</i>	<i>5,810</i>	<i>9,056,245</i>	<i>9,525,742</i>

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**RURAL AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Rural Affairs	-	-	723,281	723,281
	-	-	<i>699,995</i>	<i>699,995</i>
<b>Total: Rural Affairs</b>	-	-	<b>723,281</b>	<b>723,281</b>
	-	-	<i>699,995</i>	<i>699,995</i>

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**Schedule 2** Services for which money is appropriated

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**RURAL AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF RURAL AFFAIRS</b>			
<b>Non-operating</b>			
Equity Injections			4,667
			<i>4,517</i>
Administered Assets and Liabilities			718,614
			<i>695,478</i>
<b>Total: Department of Rural Affairs</b>	-	-	<b>723,281</b>
	-	-	<i>699,995</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government			
	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department	-	-	1,464	1,464
	-	-	<i>1,417</i>	<i>1,417</i>
Australian Commission for Law Enforcement Integrity	-	-	167	167
	-	-	<i>162</i>	<i>162</i>
Australian Security Intelligence Organisation	-	-	5,545	5,545
	-	-	<i>5,367</i>	<i>5,367</i>
High Court of Australia	-	-	3,615	3,615
	-	-	<i>3,499</i>	<i>3,499</i>
Office of the Australian Information Commissioner	-	-	889	889
	-	-	<i>860</i>	<i>860</i>
<b>Total: Attorney-General's</b>	-	-	<b>11,681</b>	<b>11,681</b>
	-	-	<i>11,305</i>	<i>11,305</i>

**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Non-operating</b>			
Equity Injections			947
			<i>917</i>
Administered Assets and Liabilities			517
			<i>500</i>
<b>Total: Attorney-General's Department</b>	-	-	<b>1,464</b>
	<i>-</i>	<i>-</i>	<i>1,417</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY</b>			
<b>Non-operating</b>			
Equity Injections			167
			<i>162</i>
<b>Total: Australian Commission for Law Enforcement Integrity</b>	-	-	<b>167</b>
	-	-	<i>162</i>

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**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Non-operating</b>			
Equity Injections			5,545 5,367
<b>Total: Australian Security Intelligence Organisation</b>	- -	- -	<b>5,545</b> 5,367

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			3,615 3,499
<b>Total: High Court of Australia</b>	-	-	<b>3,615</b> <i>3,499</i>

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**Schedule 2** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER</b>			
<b>Non-operating</b>			
Equity Injections			889
			<i>860</i>
<b>Total: Office of the Australian Information Commissioner</b>	-	-	<b>889</b>
	-	-	<i>860</i>

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government			
	\$'000	\$'000	\$'000	\$'000
Department of Sports, Communications and the Arts	-	-	1,718,598	1,718,598
	-	-	<i>1,688,592</i>	<i>1,688,592</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum	-	-	7,960	7,960
	-	-	<i>7,821</i>	<i>7,821</i>
National Film and Sound Archive of Australia	-	-	3,573	3,573
	-	-	<i>3,511</i>	<i>3,511</i>
National Gallery of Australia	-	-	23,072	23,072
	-	-	<i>22,669</i>	<i>22,669</i>
National Library of Australia	-	-	9,683	9,683
	-	-	<i>9,514</i>	<i>9,514</i>
National Museum of Australia	-	-	1,946	1,946
	-	-	<i>1,912</i>	<i>1,912</i>
National Portrait Gallery of Australia	-	-	194	194
	-	-	<i>191</i>	<i>191</i>
Old Parliament House	-	-	3,483	3,483
	-	-	<i>3,422</i>	<i>3,422</i>
Australian Communications and Media Authority	-	-	545	545
	-	-	<i>535</i>	<i>535</i>
<b>Total: Sports, Communications and the Arts</b>	-	-	<b>1,769,054</b>	<b>1,769,054</b>
	-	-	<i>1,738,169</i>	<i>1,738,169</i>

**Schedule 2** Services for which money is appropriated

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF SPORTS, COMMUNICATIONS AND THE ARTS</b>			
<b>Non-operating</b>			
Administered Assets and Liabilities			1,718,598
			<i>1,688,592</i>
<b>Total: Department of Sports, Communications and the Arts</b>	-	-	<b>1,718,598</b>
	-	-	<i>1,688,592</i>

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF SPORTS, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM</b>	7,960 7,821

**Schedule 2** Services for which money is appropriated

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF SPORTS, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</i></b>	 3,573 <hr/> 3,511

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF SPORTS, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA</b>	23,072 22,669

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**Schedule 2** Services for which money is appropriated

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF SPORTS, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i></b>	9,683 <i>9,514</i>

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF SPORTS, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i></b>	1,946 <i>1,912</i>

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**Schedule 2** Services for which money is appropriated

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF SPORTS, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA</b>	194 <i>191</i>

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF SPORTS, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>OLD PARLIAMENT HOUSE</i></b>	3,482
	3,422

Schedule 2 Services for which money is appropriated

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**SPORTS, COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			545
			535
<b>Total: Australian Communications and Media Authority</b>	-	-	<b>545</b>
	-	-	50

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**DEFENCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Defence	-	-	3,162,251	3,162,251
	-	-	<i>3,060,443</i>	<i>3,060,443</i>
Australian Signals Directorate	-	-	106,306	106,306
	-	-	<i>102,883</i>	<i>102,883</i>
Department of Social Services	-	-	10,202	10,202
	-	-	<i>9,874</i>	<i>9,874</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial	-	-	11,809	11,809
	-	-	<i>11,429</i>	<i>11,429</i>
<b>Total: Defence</b>	-	-	<b>3,290,569</b>	<b>3,290,569</b>
	-	-	<i>3,184,629</i>	<i>3,184,629</i>

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**Schedule 2** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Non-operating</b>			
Equity Injections			3,162,252
			<i>3,060,443</i>
<b>Total: Department of Defence</b>	-	-	<b>3,162,252</b>
	-	-	<i>3,060,443</i>

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SIGNALS DIRECTORATE</b>			
<b>Non-operating</b>			
Equity Injections			106,306 <i>102,883</i>
<b>Total: Australian Signals Directorate</b>	-	-	<b>106,306</b> <i>102,883</i>

**Schedule 2** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Non-operating</b>			
Equity Injections			10,202 <i>9,874</i>
<b>Total: Department of Veterans' Affairs</b>	-	-	<b>10,202</b> <i>9,874</i>

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF DEFENCE FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL</b>	11,809 <i>11,429</i>

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Schedule 2 Services for which money is appropriated

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**EDUCATION AND TRAINING PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government	Administered Outcomes	operating	
	\$'000	\$'000	\$'000	\$'000
Department of Education and Training	64,918	-	8,847	73,765
	<i>62,514</i>	-	<i>8,519</i>	<i>71,033</i>
Australian Skills Quality Authority	-	-	1,916	1,916
	-	-	<i>1,845</i>	<i>1,845</i>
Tertiary Education Quality and Standards Agency	-	-	104	104
	-	-	<i>100</i>	<i>100</i>
<b>Total: Education and Training</b>	<b>62,514</b>	-	<b>10,867</b>	<b>73,381</b>
	<i>62,514</i>	-	<i>10,364</i>	<i>72,878</i>

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EDUCATION AND TRAINING</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	64,918	-	64,918
	<i>62,514</i>	-	<i>62,514</i>
<b>Total: Operating</b>	<b>64,918</b>	-	<b>64,918</b>
	<i>62,514</i>	-	<i>62,514</i>
<b>Non-operating</b>			
Equity Injections			8,847
			<i>8,519</i>
<b>Total: Non-operating</b>			<b>8,847</b>
			<i>8,519</i>
<b>Total: Department of Education and Training</b>	<b>64,918</b>	-	<b>73,765</b>
	<i>62,514</i>	-	<i>71,033</i>

**Schedule 2** Services for which money is appropriated

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			1,916 <i>1,845</i>
<b>Total: Australian Skills Quality Authority</b>	-	-	<b>1,916</b> <i>1,845</i>

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY</b>			
<b>Non-operating</b>			
Equity Injections			103
			<i>100</i>
<b>Total: Tertiary Education Quality and Standards Agency</b>	-	-	<b>103</b>
	-	-	<i>100</i>

**Schedule 2** Services for which money is appropriated

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**ADVANCEMENT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Advancement	-	-	43,891	43,891
	-	-	<i>43,125</i>	<i>43,125</i>
<i>Payments to corporate entities:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	75	75
	-	-	<i>74</i>	<i>74</i>
Indigenous Business Australia	-	-	23,256	23,256
	-	-	<i>22,850</i>	<i>22,850</i>
Torres Strait Regional Authority	-	-	2,024	2,024
	-	-	<i>1,989</i>	<i>1,989</i>
Director of National Parks	-	-	184	184
	-	-	<i>181</i>	<i>181</i>
Bureau of Meteorology	-	-	137,739	137,739
	-	-	<i>135,334</i>	<i>135,334</i>
Great Barrier Reef Marine Park Authority	-	-	1,344	1,344
	-	-	<i>1,321</i>	<i>1,321</i>
<b>Total: Advancement</b>	-	-	<b>208,514</b>	<b>208,514</b>
	-	-	<i>204,874</i>	<i>204,874</i>

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**ADVANCEMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF ADVANCEMENT</b>			
<b>Non-operating</b>			
Equity Injections			43,891
			<i>43,125</i>
<b>Total: Department of Advancement</b>	-	-	<b>43,891</b>
	-	-	<i>43,125</i>

**Schedule 2** Services for which money is appropriated

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**ADVANCEMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF ADVANCEMENT</b>	
<b>FOR PAYMENT TO</b>	
<b><i>AUSTRALIAN INSTITUTE OF ABORIGINAL</i></b>	75
<b><i>AND TORRES STRAIT ISLANDER STUDIES</i></b>	74

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**ADVANCEMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF ADVANCEMENT</b>	
<b>FOR PAYMENT TO</b>	
<i><b>INDIGENOUS BUSINESS AUSTRALIA</b></i>	23,256
	22,850

**Schedule 2** Services for which money is appropriated

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**ADVANCEMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF ADVANCEMENT</b>	
<b>FOR PAYMENT TO</b>	
<b><i>TORRES STRAIT REGIONAL AUTHORITY</i></b>	2,024
	<i>1,989</i>

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**ADVANCEMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF ADVANCEMENT FOR PAYMENT TO <i>DIRECTOR OF NATIONAL PARKS</i></b>	 184 <i>181</i>

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**Schedule 2** Services for which money is appropriated

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**ADVANCEMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Non-operating</b>			
Equity Injections			137,739
			<i>135,334</i>
<b>Total: Bureau of Meteorology</b>	-	-	<b>137,739</b>
	<i>-</i>	<i>-</i>	<i>135,334</i>

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**ADVANCEMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			1,344 <i>1,321</i>
<b>Total: Great Barrier Reef Marine Park Authority</b>	-	-	<b>1,344</b> <i>1,321</i>

**Schedule 2** Services for which money is appropriated

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**FINANCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government	Administered Outcomes	operating	
	\$'000	\$'000	\$'000	\$'000
Department of Finance	-	-	237,380	237,380
	-	-	233,235	233,235
<b>Total: Finance</b>	-	-	<b>237,800</b>	<b>237,800</b>
	-	-	<i>233,235</i>	<i>233,235</i>

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Non-operating</b>			
Equity Injections			43,037
			<i>42,211</i>
Administered Assets and Liabilities			194,763
			<i>191,024</i>
<b>Total: Department of Finance</b>	-	-	<b>237,800</b>
	-	-	<i>233,235</i>

Schedule 2 Services for which money is appropriated

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**FOREIGN AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government	Administered Outcomes	operating	
	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs	-	-	7,545	7,525
	-	-	7,394	7,394
Australian Secret Intelligence Service	-	-	58,822	58,822
	-	-	57,795	57,795
<b>Total: Foreign Affairs</b>	-	-	<b>66,367</b>	<b>66,367</b>
	-	-	65,189	65,189

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**FOREIGN AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS</b>			
<b>Non-operating</b>			
Equity Injections			7,525 <i>7,394</i>
<b>Total: Department of Foreign Affairs</b>	-	-	<b>7,525</b> <i>7,394</i>

**Schedule 2** Services for which money is appropriated

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**FOREIGN AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Non-operating</b>			
Equity Injections			58,822
			<i>57,795</i>
<b>Total: Australian Secret Intelligence Service</b>	-	-	<b>58,822</b>
	<i>-</i>	<i>-</i>	<i>57,795</i>

**HEALTH PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health	-	-	45,481	45,481
	-	-	<i>44,017</i>	<i>44,017</i>
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency	-	-	38,791	38,792
	-	-	<i>37,542</i>	<i>37,542</i>
Australian Institute of Health and Welfare	-	-	646	646
	-	-	<i>625</i>	<i>625</i>
Australian Sports Commission	-	-	884	884
	-	-	<i>856</i>	<i>856</i>
Australian Radiation Protection and Nuclear Safety Agency	-	-	5,116	5,116
	-	-	<i>5,000</i>	<i>5,000</i>
Australian Sports Anti-Doping Authority	-	-	853	853
	-	-	<i>826</i>	<i>826</i>
National Health and Medical Research Council	-	-	258	258
	-	-	<i>250</i>	<i>250</i>
National Mental Health Commission	-	-	155	155
	-	-	<i>150</i>	<i>150</i>
<b>Total: Health</b>	-	-	<b>92,235</b>	<b>92,235</b>
	-	-	<i>89,266</i>	<i>89,266</i>

**Schedule 2** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH</b>			
<b>Non-operating</b>			
Equity Injections			19,650
			<i>19,017</i>
Administered Assets and Liabilities			25,831
			<i>25,000</i>
<b>Total: Department of Health</b>	-	-	<b>45,481</b>
	<i>-</i>	<i>-</i>	<i>44,017</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO</b>	38,791
<i><b>AUSTRALIAN DIGITAL HEALTH AGENCY</b></i>	<i>37,542</i>

**Schedule 2** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO</b>	
<b><i>AUSTRALIAN INSTITUTE OF HEALTH AND</i></b>	646
<b><i>WELFARE</i></b>	625

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO</b>	
<i>AUSTRALIAN SPORTS COMMISSION</i>	884
	856

**Schedule 2** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Non-operating</b>			
Equity Injections			5,166 <i>5,000</i>
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	- -	- -	<b>5,166</b> <i>5,000</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY</b>			
<b>Non-operating</b>			
Equity Injections			853 <i>826</i>
<b>Total: Australian Sports Anti-Doping Authority</b>	- <i>-</i>	- <i>-</i>	<b>853</b> <i>826</i>

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**Schedule 2** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Non-operating</b>			
Equity Injections			258
			<i>250</i>
<b>Total: National Health and Medical Research Council</b>	-	-	<b>258</b>
	<i>-</i>	<i>-</i>	<i>250</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>NATIONAL MENTAL HEALTH COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			155 <i>150</i>
<b>Total: National Mental Health Commission</b>	<b>-</b> <i>-</i>	<b>-</b> <i>-</i>	<b>155</b> <i>150</i>

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**Schedule 2** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Home Affairs	-	-	96,390	96,390
	-	-	<i>93,287</i>	<i>93,287</i>
Australian Criminal Intelligence Commission	-	-	22,702	22,702
	-	-	<i>21,971</i>	<i>21,971</i>
Australian Federal Police	-	-	72,565	72,565
	-	-	<i>70,229</i>	<i>70,229</i>
Australian Transaction Reports and Analysis Centre	-	-	7,542	7,542
	-	-	<i>7,300</i>	<i>7,300</i>
<b>Total: Home Affairs</b>	-	-	<b>199,200</b>	<b>199,200</b>
	-	-	<i>192,787</i>	<i>192,787</i>

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HOME AFFAIRS</b>			
<b>Non-operating</b>			
Equity Injections			96,177
			<i>93,081</i>
Administered Assets and Liabilities			213
			<i>206</i>
<b>Total: Non-operating</b>			<b>96,390</b>
			<i>93,287</i>
<b>Total: Department of Home Affairs</b>	-	-	<b>96,390</b>
	-	-	<i>93,287</i>

**Schedule 2** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			22,702 <i>21,971</i>
<b>Total: Australian Criminal Intelligence Commission</b>	-	-	<b>22,702</b> <i>21,971</i>

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Non-operating</b>			
Equity Injections			72,565
			<i>70,229</i>
<b>Total: Australian Federal Police</b>	-	-	<b>72,565</b>
	-	-	<i>70,229</i>

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**Schedule 2** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Non-operating</b>			
Equity Injections			7,543 7,300
<b>Total: Australian Transaction Reports and Analysis Centre</b>	-	-	<b>7,543</b> 7,300



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**DEVELOPMENT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Development	417,614	-	2,117,541	2,535,155
	<i>394,637</i>	-	<i>2,050,124</i>	<i>2,444,761</i>
Australian Transport Safety Bureau	-	-	335	335
	-	-	<i>329</i>	<i>329</i>
<b>Total: Infrastructure, Regional Development and Cities</b>	<b>417,614</b>	-	<b>2,117,876</b>	<b>2,535,490</b>
	<i>394,637</i>	-	<i>2,050,453</i>	<i>2,445,090</i>

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**Schedule 2** Services for which money is appropriated

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**DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEVELOPMENT</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	384,739	-	384,739
	<i>364,516</i>	-	<i>364,516</i>
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	32,875	-	32,875
	<i>30,121</i>	-	<i>30,121</i>
<b>Total: Operating</b>	<b>417,614</b>	-	<b>417,614</b>
	<i>394,637</i>	-	<i>394,637</i>
<b>Non-operating</b>			
Administered Assets and Liabilities			2,117,541
			<i>2,050,124</i>
<b>Total: Non-operating</b>			<b>2,117,541</b>
			<i>2,050,124</i>
<b>Total: Department of Development</b>	<b>417,614</b>	-	<b>2,535,155</b>
	<i>394,637</i>	-	<i>2,444,761</i>

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**DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>			
<b>Non-operating</b>			
Equity Injections			335 329
<b>Total: Australian Transport Safety Bureau</b>	-	-	<b>335</b> <i>329</i>

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Schedule 2 Services for which money is appropriated

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**INDUSTRY AND BUSINESS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Industry and Business	-	-	43,008	43,008
	-	-	<i>41,623</i>	<i>41,623</i>
<i>Payments to corporate entities:</i>				
Australian Institute of Marine Science	-	-	155	155
	-	-	<i>150</i>	<i>150</i>
Australian Nuclear Science and Technology Organisation	-	-	29,408	29,408
	-	-	<i>28,461</i>	<i>28,461</i>
Commonwealth Scientific and Industrial Research Organisation	-	-	10,333	10,333
	-	-	<i>10,000</i>	<i>10,000</i>
Geoscience Australia	-	-	10,782	10,782
	-	-	<i>10,435</i>	<i>10,435</i>
<b>Total: Industry and Business</b>	-	-	<b>93,685</b>	<b>93,685</b>
	-	-	<i>90,669</i>	<i>90,669</i>

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**INDUSTRY AND BUSINESS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INDUSTRY AND BUSINESS</b>			
<b>Non-operating</b>			
Equity Injections			21,899
			<i>21,698</i>
Administered Assets and Liabilities			21,109
			<i>19,925</i>
<b>Total: Department of Industry and Business</b>	-	-	<b>43,008</b>
	-	-	<i>41,623</i>

**Schedule 2** Services for which money is appropriated

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**INDUSTRY AND BUSINESS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF INDUSTRY AND BUSINESS FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</i></b>	  155 <hr/> 150

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**INDUSTRY AND BUSINESS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF INDUSTRY AND BUSINESS FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>	29,408 28,461

**Schedule 2** Services for which money is appropriated

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**INDUSTRY AND BUSINESS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Non-operating
	\$'000
<b>DEPARTMENT OF INDUSTRY AND BUSINESS FOR PAYMENT TO <i>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</i></b>	 10,332 <i>10,000</i>

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**INDUSTRY AND BUSINESS PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Non-operating</b>			
Equity Injections			10,782
			<i>10,435</i>
<b>Total: Geoscience Australia</b>	-	-	<b>10,782</b>
	<i>-</i>	<i>-</i>	<i>10,435</i>

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**Schedule 2** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government	Administered Outcomes	operating	
	\$'000	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet	6,660	-	8,430	15,090
	<i>6,536</i>	-	<i>8,273</i>	<i>14,809</i>
<b>Total: Prime Minister and Cabinet</b>	<b>6,660</b>	<b>-</b>	<b>8,430</b>	<b>15,090</b>
	<i>6,536</i>	-	<i>8,273</i>	<i>14,809</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Operating</b>			
<b>Outcome 2 -</b>			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	6,660	-	6,660
	<i>6,536</i>	-	<i>6,536</i>
<b>Total: Operating</b>	<b>6,660</b>	<b>-</b>	<b>6,660</b>
	<i>6,536</i>	-	<i>6,536</i>
<b>Non-operating</b>			
Equity Injections			8,430
			<i>8,273</i>
<b>Total: Non-operating</b>			<b>8,430</b>
			<i>8,273</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>6,660</b>	<b>-</b>	<b>15,090</b>
	<i>6,536</i>	-	<i>14,809</i>

Schedule 2 Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Social Services	-	-	22,183	22,183
	-	-	<i>21,469</i>	<i>21,469</i>
Australian Institute of Family Studies	-	-	937	937
	-	-	<i>907</i>	<i>907</i>
NDIS Quality and Safeguards Commission	-	6,003	2,581	8,584
	-	<i>5,810</i>	<i>2,498</i>	<i>8,308</i>
<b>Total: Social Services</b>	-	<b>6,003</b>	<b>25,701</b>	<b>31,705</b>
	-	<i>5,810</i>	<i>23,967</i>	<i>30,684</i>

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Non-operating</b>			
Equity Injections			22,183 <i>21,469</i>
<b>Total: Department of Social Services</b>	-	-	<b>22,183</b> <i>21,469</i>

Schedule 2 Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>NDIS QUALITY AND SAFEGUARDS COMMISSION</b>			
<b>Operating</b>			
<b>Outcome 1 -</b>			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	-	6,003	6,003
	-	<i>5,810</i>	<i>5,810</i>
<b>Total: Operating</b>	-	<b>6,003</b>	<b>6,003</b>
	-	<i>5,810</i>	<i>5,810</i>
<b>Non-operating</b>			
Equity Injections			2,581
			<i>2,498</i>
<b>Total: Non-operating</b>			<b>2,581</b>
			<i>2,498</i>
<b>Total: NDIS Quality and Safeguards Commission</b>	-	<b>6,003</b>	<b>8,584</b>
	-	<i>5,810</i>	<i>8,308</i>

**TREASURY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government			
	\$'000	\$'000	\$'000	\$'000
Department of the Treasury	-	-	366,245	366,245
	-	-	<i>359,850</i>	<i>359,850</i>
Australian Bureau of Statistics	-	-	20,222	20,222
	-	-	<i>19,869</i>	<i>19,869</i>
Australian Competition and Consumer Commission	-	-	1,120	1,120
	-	-	<i>1,100</i>	<i>1,100</i>
Australian Securities and Investments Commission	-	-	5,596	5,596
	-	-	<i>5,499</i>	<i>5,499</i>
Australian Taxation Office	-	-	28,554	28,554
	-	-	<i>28,055</i>	<i>28,055</i>
<b>Total: Treasury</b>	-	-	<b>421,736</b>	<b>421,736</b>
	-	-	<i>414,373</i>	<i>414,373</i>

**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Non-operating</b>			
Administered Assets and Liabilities			366,245
			<i>359,850</i>
<b>Total: Department of the Treasury</b>	-	-	<b>366,245</b>
	-	-	<i>359,850</i>



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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Non-operating</b>			
Equity Injections			20,222
			<i>19,869</i>
<b>Total: Australian Bureau of Statistics</b>	-	-	<b>20,222</b>
	<i>-</i>	<i>-</i>	<i>19,869</i>

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**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			1,120 <i>1,100</i>
<b>Total: Australian Competition and Consumer Commission</b>	-	-	<b>1,120</b> <i>1,100</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Non-operating</b>			
Equity Injections			5,597 <i>5,499</i>
<b>Total: Australian Securities and Investments Commission</b>	- -	- -	<b>5,597</b> <i>5,499</i>

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**Schedule 2** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018-2019  
*Actual Available Appropriation (italic figures)—2017-2018*

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	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Non-operating</b>			
Equity Injections			28,554
			<i>28,055</i>
<b>Total: Australian Taxation Office</b>	-	-	<b>28,554</b>
	-	-	<i>28,055</i>

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