

2019

The Parliament of the
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

Presented and read a first time

Appropriation Bill (No. 2) 2019-2020

No. , 2019

(DirtySaiyan MP)

**A Bill for an Act to appropriate money out of the
Consolidated Revenue Fund for expenditure in
relation to the Parliamentary Departments, and for
related purposes**

Contents

Part 1—Preliminary	3
Division 1—Preliminary	3
1 Short title	3
2 Commencement	4
3 Definitions	4
4 Portfolio statements	6
5 Notional transactions between entities that are part of the Commonwealth	6
Part 2—Appropriation items	7
6 Summary of appropriations	7
7 Summary of services for which money is expected to be received	7
Part 3—Advance to the responsible Presiding Officer	7
8 Advance to the responsible Presiding Officer	7
Part 4—Miscellaneous	8
9 Crediting amounts to special accounts	8
10 Appropriation of the Consolidated Revenue Fund	8
11 Repeal of this Act	8
Schedule 1—Services for which money is appropriated	8
Schedule 2—Services for which money is expected to be received	10
Schedule 3 - Summary of updated areas of expenditure	11

A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for expenditure in relation to the Parliamentary Departments, and for related purposes

The Parliament of Australia enacts:

Part 1—Preliminary

Division 1—Preliminary

1 Short title

This Act is the is the Appropriation (Parliamentary Departments) Act (No. 2) 2019-2019.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) the day this Act receives Royal Assent.	

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

Departmental item means the total amount set out in Schedule 1 in relation to a Parliamentary Department under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

Expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

item means any of the following:

- (a) a departmental item;
- (b) an administered item;

- (c) an administered assets and liabilities item;
- (d) another departmental item.

Non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the Public Governance, Performance and Accountability Act 2013; or
- (b) the High Court.

Note: Each Parliamentary Department is a non-corporate Commonwealth entity for the purposes of the Public Governance, Performance and Accountability Act 2013.

Other departmental item means an amount set out in Schedule 1 in relation to a Parliamentary Department opposite the heading “Equity Injections”.

Parliamentary Department means any of the following:

- (a) the Department of the Senate;
- (b) the Department of the House of Representatives;
- (c) the Department of Parliamentary Services;
- (d) the Parliamentary Budget Office.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

Portfolio statements means the Portfolio Budget Statements.

President means the President of the Senate.

Responsible Presiding Officer means:

- (a) in relation to the Department of the Senate—the President; or
- (b) in relation to the Department of the House of Representatives—the Speaker; or
- (c) in relation to the Department of Parliamentary Services—the President and the Speaker together; or

(d) in relation to the Parliamentary Budget Office—the President and the Speaker together.

Speaker means the Speaker of the House of Representatives.

Special account has the same meaning as in the Public Governance, Performance and Accountability Act 2013.

4 Portfolio statements

Portfolio statements are declared to be relevant documents for the purposes section 15AB of the Acts Interpretation Act 1901.

Note: See paragraph 15AB(2)(g) of the Acts Interpretation Act 1901 which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

In this Act:

Administered assets and liabilities item means an amount set out in Schedule 1 in relation to a Parliamentary Department opposite the heading “Administered Assets and Liabilities”.

Administered item means an amount set out in Schedule 1 opposite an outcome for a Parliamentary Department under the heading “Administered”.

Current year means the financial year ending on 30 June 2019.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the

Consolidated Revenue Fund. This is consistent with section 76 of *the Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$543,376,000,000

7 Summary of services for which money is expected to be received

The total of the items specified in Schedule 2 is \$545,839,000,000

Part 3—Advance to the responsible Presiding Officer

8 Advance to the responsible Presiding Officer

- (1) This section applies if the responsible Presiding Officer is satisfied that there is an urgent need for expenditure in relation to a Parliamentary Department, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last
 - (c) day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the responsible Presiding Officer, to make provision for so much (if any) of the additional expenditure as the responsible Presiding Officer determines.
- (3) The total of the amounts determined under subsection (2) for the Department of the Senate cannot be more than \$300,000.
- (4) The total of the amounts determined under subsection (2) for the Department of the House of Representatives cannot be more than \$300,000.
- (5) The total of the amounts determined under subsection (2) for the Department of Parliamentary Services cannot be more than \$1 million.

- (6) The total of the amounts determined under subsection (2) for the Parliamentary Budget Office cannot be more than \$300,000.
- (7) A determination made under subsection (2) is a legislative instrument,
- (8) but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the Legislation Act 2003 applies to the determination.

Part 4—Miscellaneous

9 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

10 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the Public Governance, Performance and Accountability Act 2013.

11 Repeal of this Act

This Act is repealed at the start of 1 July 2020.

Schedule 1—Services for which money is appropriated

Department	Totals (,000,000)
Attorney-General & Justice	3,375
Defence	27,000
Education	65,000
Treasury	3,500

Foreign Affairs & Trade	5,750
Agriculture and Water	3,000
Health	80,000
Immigration	3,080
Environment and Energy	4,200
Industry, Innovation & Science	12,000
Infrastructure & Transport	35,000
Indigenous Affairs	2,500
Communications & Cyber Security	5,500
Finance	3,500
Social Services	177,000
Prime Minister and Cabinet	2,000
Youth, Arts, Culture and Sport	3,000
States, Territories and External Territories	81,500
Women	800
Rural and Regional Development	2,200
Jobs and Business	2,500
LGBTIQ+ Affairs	1,500
Veterans Affairs	1,500
Debt Interest	17,971
Totals	543,376

Schedule 2—Services for which money is expected to be received

Revenue	Totals (,000,000)
Income Tax	229,270
Fringe Benefits Tax	4,682
Superannuation Funds tax	9,326
Company Tax	88,783
Petroleum Resource Tax	1,018
Goods and Services Tax	70,450
Wine Equalisation Tax	951
Greenhouse Gas Emissions Reduction Scheme	18,430
Agricultural levies	541
Excise and Custom Duty	41,500
Major Bank Levy	12,951
Other Taxes	6,491
Non-taxation Receipts	11,581
Sales of Goods and Services	8,942
Interest Received	3,790
Debt Levy	7,821
Dividends	4,842
Major Bank Debt Levy	4,650

Luxury Tax	19,820
Totals	545,839

Schedule 3 - Summary of updated areas of expenditure

Portfolio	Previous Funding	Current Funding	Explanation of Spending
Agriculture and Water	\$2,260	3,000	Reduction on Capentria Funding to be better allocated to promote other initiatives and secure our rural areas
Youth, Arts, Culture and Sport	n/a	3,000	Arts and cultural heritage \$1.4 billion, \$0.5B towards Grassroots Facilities Grants \$Funding for Youth organisations through Grants \$40 million to establish a Youth Suicide Taskforce additional funding to be allocated based on

			recommendations from the Taskforce.
Attorney General & Justice	\$3,375	3,375	Increased funding to family court and federal circuit court \$250 million
States, Territories and External Territories	\$73,876	81,500	Inter-governmental transactions to States \$65.274 billion, Other programs \$8.602 billion
Defence	\$28,340	27,000	Abolition of THAAD funding, saving \$3.85B \$2B cut, additional funding into current programs
Foreign Affairs & Trade	\$4,041	5,750	Economic Aid \$3.360 billion, Pacific Girls Shaping Pacific Development Initiative \$275 million, Disaster Relief \$375 million, ASIS \$480 million, Climate Change and resilience activities in pacific Island Countries \$300 million, Regional co-operation and refugee and humanitarian assistance \$390

			million, Securing our Embassies, High Commissions and Consulates \$400 million \$300 million Pacific Expo \$250 million Say G'Day, \$600 million Tourism Promotion
Environment and Energy	\$3,500	4,200	Great Barrier reef fund \$390 million, Solar, hydro, wind investments \$450 million, Nature reserves and parks \$410 million, Environmental protection \$900 million
Education	\$35,936	65,000	For Primary and High Schools \$20 billion, University funding \$10 billion, Retraining and reskilling program for coal miners \$10 billion, Free TAFE and bachelors degrees \$20 billion
Health	\$75,277	80,000	
Immigration	\$3,000	3,080	Border Protection \$1 billion, General Immigration \$2 billion

Indigenous Affairs	\$1,137	2,500	indigenous Business Australia \$40 million, Indigenous Land Corporation \$10 million, Indigenous Legal Affairs \$185 million, National Aboriginal community controlled health organisation \$350 million, National Aboriginal and Torres Strait Islander flexible aged care program \$300 million
Industry, Innovation and Science	\$7,992	12,000	The National Australian Institute of Space Aeronautics (NAISA) \$8.070 billion, General Research \$3 billion, Bureau of Meteorology \$330 million, Hobart Science Centre \$600 million
Infrastructure & Transport	\$31,000	42,000	IP Australia \$187 million, competition and productivity enhancing reforms \$125 million, Australian Prudential

			Regulation Authority \$177 million, Australian securities and investments commission \$420 million, Department of Industry, Innovation and Science \$450 million, Australian Competition and Consumer Commission's \$152 million, Labour and Employment \$3.648 billion, Growing Business Investment \$400 million,
Social Services	\$171,003	177,000	Increased by \$7B to increase Newstart by \$100/week
Treasury	\$4,007	3,500	Funding for the legislative, executive, financial, fiscal, general affairs and services
Communications and Cyber Security	\$1,512	5,500	
Finance	\$3,080	3,500	To assist the government in running department and executing

			policy, programs, etc.
Rural and Regional Development	n/a	2,200	
Jobs and Business		2,500	
LGBTIQ+ Affairs	n/a	1,500	
Veterans Affairs		1,500	
Women	n/a	800	